Appendix 2

**Cost Implications of Introducing COVID19 Environmental Cleanliness Standards**

| | Ward Hours per week (include 7 days but not nights, on cost also included) | £ Per week | 4x Daily - (Touch points, Reception & Public Areas) | £ |
|---|---|---|---|---|
| **Morriston** | 2000 | 32,620 | 125 | 2039 |
| **Singleton** | 300 | 4,893 | 75 | 1225 |
| **Neath** | 200 | 3262 | 50 | 815 |
| **Gorseinon** | 60 | 1000 | 14 | 225 |
| **Cefn Coed** | 28 | 450 | 14 | 225 |
| **LD Bungalows** *(Swansea, Neath Bridgend and Cardiff)* | 0 | 0 | 35 | 562 |
| **Tonna** Community *(Neath and Swansea)* | 28 | 450 | 0 | 0 |
| **Field Hospital** | 0 | 0 | 0 | 0 |
| **Total** | 2616 | £41,855 | 626 | £5091 |
| **Overall Cost** | £46,946 | | | |
| **Cost per week** | 3242 | | | |
| **Hours per week** | (86.45 wte) | | | |