



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Abertawe Bro Morgannwg
University Health Board



Meeting Date	24th August 2018		Agenda Item	4a
Report Title	Mental Health (Wales) Measure 2010 Performance Report (1 st April – 30 June 2018)			
Report Author	Mary Moss, Senior Information Analyst			
Report Sponsor	Malcolm Jones, Mental Health Measure Lead			
Presented by	David Roberts, Service Director			
Freedom of Information	Open			
Purpose of the Report	This report has been compiled to inform the Legislative Committee of performance against the Mental Health Measure (Wales) 2010.			
Key Issues	The Mental Health Measure (Wales) 2010 places legal duties on local health boards and local authorities about the assessment and treatment of mental health problems.			
Specific Action Required <i>(please ✓ one only)</i>	Information	Discussion	Assurance	Approval
			✓	
Recommendations	<p>Members are asked to:</p> <ul style="list-style-type: none"> • Note the levels of compliance to Welsh Government access targets with regard to the Mental Health Measure (Wales) 2010 which offer no concerns regarding overall compliance with the legislation. • Note the plans to evaluate the current training modules to ensure that training is reflected in practice 			

MENTAL HEALTH (WALES) MEASURE PERFORMANCE REPORT

1. INTRODUCTION

This report has been compiled to provide assurance to the Legislative Committee of our compliance against the four parts of the Mental Health (Wales) Measure 2010 (the Measure) during the quarter.

2. BACKGROUND

The Measure is intended to ensure that where mental health services are delivered, they focus more appropriately on people's individual needs. It has four main Parts:

- Part 1 seeks to ensure more mental health services are available within primary care.
- Part 2 gives all people who receive secondary mental health services the right to have a Care and Treatment Plan.
- Part 3 gives all adults who are discharged from secondary mental health services the right to refer themselves back to those services.
- Part 4 offers every in-patient access to the help of an independent mental health advocate.

Welsh Government have set access targets in relation to the Mental Health (Wales) Measure 2010, against which Health Boards across Wales are measured.

Part 1 Local Primary Mental Health Support Services Measure

Assessments - 80% of assessment by the Local Primary Mental Health (LPMHSS) undertaken within 28 days of referrals.

Interventions – 80% of interventions (either on an individual or group basis) started within 28 days following an assessment by LPMHSS

Part 2 Mental Health Measure (Care and Treatment Plans)

90% of patients who are in receipt of secondary mental health services have a valid Care and Treatment Plan (CTP) at the end of the month.

Part 3 Mental Health Measure (self-referrals and timely assessments)

100% of patients assessed under Part 3 requiring a copy of the report is provided to the individual who was assessed no later than 10 working days after the conclusion of the assessment.

Part 4 Mental Health Measure (Advocacy)

100% of qualifying patients (compulsory and informal/voluntary) who had their first contact with an Independent Mental Health Advocacy (IMHS) within 5 working days of their request for an IMHA.

3. GOVERNANCE AND RISK ISSUES

3.1 Performance Information via data collection (1st April to 30th June 2018)

Data collection across all localities within the Health Board highlights compliance for each of the four parts of the measure.

Part 1 Local Primary Mental Health Support Services Measure

Assessments – ABMU met the target (80%) for the quarter including and excluding CAMHS data. All Wales data in May ranged from 72% to 97%, ABMU 85%. Data for June not yet published.

Interventions – ABMU met the target (80%) for the quarter including and excluding CAMHS data. All Wales data in May ranged from 70% to 96%, ABMU 81%.

Part 2 Mental Health Measure (Care and Treatment Plans)

ABMU met the target for two of the three months in the quarter. There was a slight dip at the end of June. All Wales data in May ranged from 82% to 93%, ABMU 90%.

Part 3 Mental Health Measure (self-referrals and timely assessments)

ABMU met the target for the quarter.

Part 4 Mental Health Measure (Advocacy)

ABMU met the target for the quarter.

3.2 Risk Issues highlighted

Whilst CTP compliance at the end of June was below target for Adult Mental Health Services (89%), Learning Disability Services (80%) and Child and Adolescent Mental health Services (75%) the requisite actions are being taken to recover the position for the next quarter.

The Delivery Unit has introduced a live CTP register and part of the functionality is to alert practitioners of review due dates. This has been introduced in partnership with the Local Authority and early indicators have seen an improvement in CTP compliance rates.

The Health Board has regular meetings with Cwm Taf HB to review and discuss performance, and the quality of care in CAMHS. Meetings are chaired by ABMU Assistant Director of Strategy and Partnerships.

The variable quality of Care and Treatment Plans has been identified by the Delivery Unit in their verbal feedback following their Care and Treatment Plan review. The current training modules are to be evaluated to ensure that training is reflected in practice.

4. FINANCIAL IMPLICATIONS

There are no financial implications as a result of this report or recommendations made. Operational adjustments to achieve compliance are met from within existing budget lines.

5. RECOMMENDATIONS

Members are asked to:

- **Note** the levels of compliance to Welsh Government access targets with regard to the Mental Health Measure (Wales) 2010 which offer no concerns regarding overall compliance with the legislation.
- **Note** the plans to evaluate the current training modules to ensure that training is reflected in practice

Governance and Assurance							
Link to corporate objectives (please ✓)	Promoting and enabling healthier communities		Delivering excellent patient outcomes, experience and access		Demonstrating value and sustainability		Securing a fully engaged skilled workforce
	✓		✓				
Link to Health and Care Standards (please ✓)	Staying Healthy	Safe Care	Effective Care	Dignified Care	Timely Care	Individual Care	Staff and Resources
	✓	✓	✓	✓	✓	✓	✓
Quality, Safety and Patient Experience							
<p>Compliance with the requirements for providing Local Primary Mental health Support Services that are able to undertake primary mental health assessments, deliver brief interventions and provide advice and information to patients and carers in a timely manner contributes to improving patient experience and outcomes for individuals.</p> <p>Meeting our requirement to appoint a care coordinator for every person receiving secondary mental health services and to develop a care and treatment plan in the format prescribed by regulations assists the Health Board to act in a coordinated manner to improve the effectiveness of the mental health services they provide to an individual.</p>							
Financial Implications							
There are no financial implications.							
Legal Implications (including equality and diversity assessment)							
<p>The Health Board has statutory duties placed upon it through the Measure for people of all ages which this report addresses.</p> <p>The level of performance provides assurance of compliance with these statutory duties thereby limiting risk of litigation or claims for compensation.</p>							
Staffing Implications							
There are no staffing implications as a result of this report.							
Long Term Implications (including the impact of the Well-being of Future Generations (Wales) Act 2015 - https://futuregenerations.wales/about-us/future-generations-act/)							
No specific long term implications							
Report History		Welsh Government collect data on performance against the Measure on a monthly basis and this is aggregated for scrutiny quarterly by the legislative Committee in line with its remit to consider and monitor the use of the Mental Health (Wales) Measure 2010.					

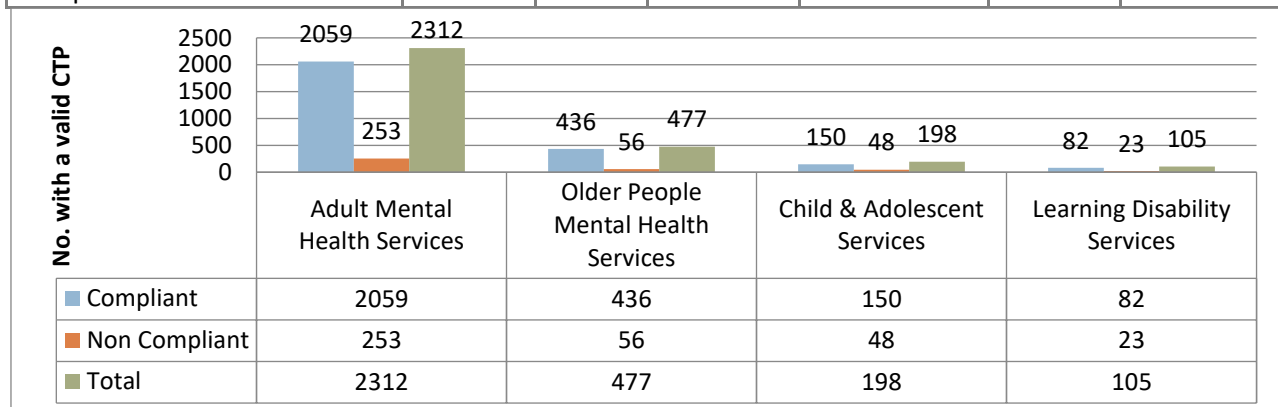
Appendices	Mental Health (Wales) Measure 2010 Brief
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PART 1 LOCAL PRIMARY MENTAL HEALTH SUPPORT SERVICES

LPMHSS Targets	ABMU HB	CAMHS	ABMU HB inc CAMHS
Percentage of assessments within 28 days (target 80%)	91%	33%	82%
Percentage of therapeutic interventions started within 28 days (target 80%)	80%	79%	81%

PART 2 CARE AND TREATMENT PLANS

PART 2 Target	ABMU HB	ADULT	OLD AGE	LEARNING DISABILITIES	CAMHS	ABMU HB ex CAMHS
90% of patients in receipt of secondary care have a valid CTP plan at end of month	88%	89%	93%	80%	75%	89%



PART 3 – This is the number of patients resident in your HB requesting an assessment under Part 3 of the Measure within the month

Part 3 Target	ABMU HB
100% of outcome assessments sent within 10 working days	100% (all adult)

PART 4 – Of the qualifying compulsory patients who had their first contact with an IMHA during the quarter, how many had waited: (quarterly count)

ABMU Hospitals Quarter 1 2018-19	NHS MH Hospital	Independent MH Hospitals	Other NHS	Any other setting	Summary
Of the qualifying compulsory patients who had their first contact with an IMHA during the quarter, how many had waited: (quarterly count)					
Total number of qualifying compulsory patients who had their first contact with an IMHA during the quarter	76	1	1	1	79 (100%)
Of the qualifying informal/voluntary patients who had their first contact with an IMHA during the quarter, how many had waited: (quarterly count)					
Total number of qualifying compulsory patients who had their first contact with an IMHA during the quarter	33	0	3	0	36 (100%)