

Mental Health (Wales) Measure 2010 Performance Report (Jun 2020 to May 2021) - (Appendix 1,2,3,4,5)



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Bae Abertawe
Swansea Bay University
Health Board

Appendix 1 - Part 1 Local Primary Mental Health Support Services Measure - Assessments by the Local Primary Mental Health (LPMHSS) undertaken within 28 days of referrals – target 80%

| Percentage of Assessments | Jun 20 | Jul 20 | Aug 20 | Sep 20 | Oct 20 | Nov 20 | Dec 20 | Jan 21 | Feb 21 | Mar 21 | Apr 21 | May 21 |
|---------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| SBUHB | 100% | 99% | 99% | 97% | 100% | 98% | 99% | 96% | 97% | 97% | 97% | 98% |
| CAMHS | 100% | 100% | 100% | 61% | 27% | 41% | 73% | 29% | 97% | 46% | 3% | 14% |
| SBUHB inc CAMHS | 100% | 99% | 99% | 95% | 89% | 88% | 96% | 83% | 98% | 90% | 84% | 95% |
| All Wales | 96% | 92% | 85% | 85% | 76% | 58% | 82% | 74% | 81% | 74% | 67% | 67% |

Appendix 2- Part 1 Local Primary Mental Health Support Services Measure - Interventions (either on an individual or group basis) started within 28 days following an assessment by LPMHSS – target 80%

| Percentage of Interventions | Jun 20 | Jul 20 | Aug 20 | Sep 20 | Oct 20 | Nov 20 | Dec 20 | Jan 21 | Feb 21 | Mar 21 | Apr 21 | May 21 |
|-----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| SBUHB | 96% | 96% | 88% | 94% | 93% | 98% | 95% | 95% | 98% | 97% | 92% | 96% |
| CAMHS | 100% | 100% | 86% | 100% | 100% | 100% | 100% | 93% | 97% | 91% | 18% | 70% |
| SBUHB inc CAMHS | 97% | 98% | 88% | 95% | 96% | 99% | 97% | 94% | 97% | 95% | 92% | 92% |
| All Wales | 93% | 90% | 81% | 81% | 77% | 80% | 87% | 74% | 83% | 81% | 73% | 79% |

Appendix 3 -Percentage of patients who are in receipt of secondary care mental health services have a valid care and treatment plan (CTP) at end of month – target 90%

| | Jun 20 | Jul 20 | Aug 20 | Sep 20 | Oct 20 | Nov 20 | Dec 20 | Jan 21 | Feb 21 | Mar 21 | Apr 21 | May 21 |
|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| SBUHB | 92% | 93% | 92% | 90% | 91% | 91% | 89% | 91% | 91% | 91% | 91% | 93% |
| All Wales | 85% | 85% | 87% | 89% | 88% | 87% | 87% | 87% | 86% | 85% | 87% | 87% |

Appendix 4 -Part 3 Mental Health Measure (self-referrals and timely assessments) – target 100%.

| % outcome assessments sent within 10 days | Jun 20 | Jul 20 | Aug 20 | Sep 20 | Oct 20 | Nov 20 | Dec 20 | Jan 21 | Feb 21 | Mar 21 | Apr 21 | May 21 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------------|--------|--------|
| SBUHB | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| All Wales | 94% | 91% | 96/5 | 92% | 94% | 96% | 91% | 95% | 100% | No longer reported | | |

Appendix 5 - Part 4 Mental Health Measure (Advocacy) – target 100%

| Snapshot at end of quarter | Dec 19 | Mar 20 | Jun 20 | Sep 20 | Dec 20 | Mar 21 |
|--|--------|--------|--------|--------|--------|--------|
| No of all hospitals within the LHB | 13 | 13 | 13 | 13 | 13 | 13 |
| % of hospitals who have arrangements in place to ensure advocacy is available to qualifying patients | 100% | 100% | 100% | 100% | 100% | 100% |