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Bwrdd Iechyd Prifysgol
Bae Abertawe
Swansea Bay University
Health Board



Meeting Date	11 May 2023	Agenda Item	5.1
Report Title	Mental Health (Wales) Measure 2010 Performance Report (Mar 2022 to Feb 2023)		
Report Author	Mary Moss, Specialist Data Analyst		
Report Sponsor	Malcolm Jones, Mental Health Measure Lead		
Presented by	Janet Williams, Director of Mental Health & Learning Disabilities Delivery Unit		
Freedom of Information	Open		
Purpose of the Report	This report has been compiled to inform the Legislative Committee of performance against the Mental Health Measure (Wales) 2010.		
Key Issues	The Mental Health Measure (Wales) 2010 places legal duties on local health boards and local authorities about the assessment and treatment of mental health problems		
Specific Action Required <i>(please choose one only)</i>	Information	Discussion	Assurance
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Recommendations	<p>The Committee are recommended to</p> <ul style="list-style-type: none"> a) Note the levels of compliance to Welsh Government access targets with regard to the Mental Health Measure (Wales) 2010 which offer no concerns regarding overall compliance with the legislation. b) Note the plans to evaluate the current training modules to ensure that training is reflected in practice 		

MENTAL HEALTH (WALES) MEASURE PERFORMANCE REPORT

1. INTRODUCTION

This report has been compiled to provide assurance to the Legislative Committee of our compliance against the four parts of the Mental Health (Wales) Measure 2010 (the Measure) during the quarter.

2. BACKGROUND

The Measure is intended to ensure that where mental health services are delivered, they focus more appropriately on people's individual needs. It has four main parts:

- Part 1 seeks to ensure more mental health services are available within primary care.
- Part 2 gives all people who receive secondary mental health services the right to have a Care and Treatment Plan.
- Part 3 gives all adults who are discharged from secondary mental health services the right to refer themselves back to those services.
- Part 4 offers every in-patient access to the help of an independent mental health advocate.

Welsh Government have set access targets in relation to the Mental Health (Wales) Measure 2010, against which Health Boards across Wales are measured.

Part 1 Local Primary Mental Health Support Services Measure

Assessments - 80% of assessment by the Local Primary Mental Health (LPMHSS) undertaken within 28 days of referrals.

Interventions – 80% of interventions (either on an individual or group basis) started within 28 days following an assessment by LPMHSS

Part 2 Mental Health Measure (Care and Treatment Plans)

90% of patients who are in receipt of secondary mental health services have a valid Care and Treatment Plan (CTP) at the end of the month.

Part 3 Mental Health Measure (self-referrals and timely assessments)

100% of patients assessed under Part 3 requiring a copy of the report is provided to the individual who was assessed no later than 10 working days after the conclusion of the assessment.

Part 4 Mental Health Measure (Advocacy)

100% of qualifying patients (compulsory and informal/voluntary) who had their first contact with an Independent Mental Health Advocacy (IMHA) within 5 working days of their request for an IMHA.

3. GOVERNANCE AND RISK ISSUES

3.1 Performance Information via data collection (1st Mar 22 to 28th Feb 23). All Wales Data for February has not yet been published by WG.

Data collection across all localities within the Health Board highlights compliance for each of the four parts of the measure.

Part 1 Local Primary Mental Health Support Services Measure

Assessments – SBU met the **target (80%)** for the twelve months excluding CAMHS data. Including CAMHS we met the target seven of the twelve months. All Wales data in January ranged 18.2% to 100%, SBU 23.6%), over 18 (65.4% to 100%, SBU 91.4 %). **(Appendix 1)**

Interventions – SBU met the **target (80%)** for the twelve months excluding CAMHS data. Including CAMHS we met the target one of the twelve months. All Wales data in January ranged from under 18 (10.3% to 90.3%, SBU 40 %), over 18 (30.2% to 100%, SBU 100 %). **(Appendix 2)**

Part 2 Mental Health Measure (Care and Treatment Plans)

SBU met the target for three of the twelve months. The data covers Adult, Older People, CAMHS and Learning disability services.

An analysis of the data showed the area of most concern is in the Adult CMHTs in Swansea. The position at the end of February showed health above target in Area 1, Port Talbot and Neath but below target in Areas 2&3.

Adult CMHTs	LA Compliance	HB Compliance
Area 1 SWN CMHT	87.50%	92.97%
Area 2 SWN CMHT	84.68%	88.42%
Area 3 SWN CMHT	80.65%	79.67%
Port Talbot CMHT	87.17%	96.03%
Neath CMHT	92.80%	98.05%

All Wales data in January ranged from (35.7% to 98.6%), SBU 90%) (Appendix 3).

Part 3 Mental Health Measure (self-referrals and timely assessments)

SBU met the target for the twelve months. **(Appendix 4)** All Wales data for Part 3 is no longer published.

Part 4 Mental Health Measure (Advocacy)

SBU met the target for the 3rd Quarter of 2022/2023. **(Appendix 5)**

3.2 Risk Issues highlighted

Part 2 CTP compliance remains a risk with Area 3 CMHT in Swansea of particular concern. An analysis of the data shows a drop in performance by health care co-ordinators.

Actions

- WCCIS has been introduced and has a function to prompt and identify service users whose CTPs are due for review. The Team Manager also has access to this function and has been instructed to use this to manage compliance and improve performance.
- The Lead Nurse for Community Adult Services has been asked to work with the CMHT Team Manager to develop an action plan and trajectory to ensure that the CTP target is met and sustained.

FINANCIAL IMPLICATIONS

There are no financial implications as a result of this report or recommendations made. Operational adjustments to achieve compliance are met from within existing budget lines.

4. RECOMMENDATION

The Committee are recommended to

- a. Note the levels of compliance to Welsh Government access targets with regard to the Mental Health Measure (Wales) 2010 which offer no concerns regarding overall compliance with the legislation.
- b. Note that steps have been taken to mitigate the anticipated increase in demand and restrictions due to social distancing requirements to maintain compliance.

Governance and Assurance		
Link to Enabling Objectives (please choose)	Supporting better health and wellbeing by actively promoting and empowering people to live well in resilient communities	
	Partnerships for Improving Health and Wellbeing	<input checked="" type="checkbox"/>
	Co-Production and Health Literacy	<input type="checkbox"/>
	Digitally Enabled Health and Wellbeing	<input checked="" type="checkbox"/>
	Deliver better care through excellent health and care services achieving the outcomes that matter most to people	
	Best Value Outcomes and High Quality Care	<input checked="" type="checkbox"/>
	Partnerships for Care	<input checked="" type="checkbox"/>
	Excellent Staff	<input checked="" type="checkbox"/>
	Digitally Enabled Care	<input checked="" type="checkbox"/>
	Outstanding Research, Innovation, Education and Learning	<input checked="" type="checkbox"/>
Health and Care Standards		

(please choose)	Staying Healthy	<input checked="" type="checkbox"/>
	Safe Care	<input checked="" type="checkbox"/>
	Effective Care	<input checked="" type="checkbox"/>
	Dignified Care	<input checked="" type="checkbox"/>
	Timely Care	<input checked="" type="checkbox"/>
	Individual Care	<input checked="" type="checkbox"/>
	Staff and Resources	<input checked="" type="checkbox"/>
Quality, Safety and Patient Experience		
Compliance with the requirements for providing Local Primary Mental Health Support Services Meeting our requirement to appoint a care coordinator for every person receiving secondary mental health services and to develop a care and treatment plan		
Financial Implications		
There are no financial implications.		
Legal Implications (including equality and diversity assessment)		
The Health Board has statutory duties placed upon it through the Measure for people of all ages which this report addresses. The level of performance provides assurance of compliance with these statutory duties thereby limiting risk of litigation or claims for compensation.		
Staffing Implications		
There are no staffing implications as a result of this report.		
Long Term Implications (including the impact of the Well-being of Future Generations (Wales) Act 2015)		
The actions outlined in the report support the five ways of working outlined in the Act. Swansea Bay UHB is working collaboratively with local authorities for the completion of care and treatment plans. We are monitoring this to provide timely interventions which helps to prevent peoples conditions getting worse.		
Report History	Welsh Government collect data on performance against the Measure on a monthly basis and this is aggregated for scrutiny quarterly by the legislative Committee in line with its remit to consider and monitor the use of the Mental Health (Wales) Measure 2010.	