

Mental Health (Wales) Measure 2010 Performance Report (Sept 2019 to Aug 2020) - (Appendix 1,2,3,4,5)

Appendix 1 - Part 1 Local Primary Mental Health Support Services Measure - Assessments by the Local Primary Mental Health (LPMHSS) undertaken within 28 days of referrals – target 80%

Percentage of Assessments	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20
SBUHB	98%	98%	97%	98%	93%	89%	97%	89%	99%	100%	99%	99%
CAMHS	32%	63%	63%	4%	0%	0%	14%	11%	88%	100%	100%	100%
SBUHB inc CAMHS	82%	93%	92%	87%	77%	82%	90%	57%	95%	100%	99%	99%
All Wales	76%	82%	79%	82%	76%	86%	83%	82%	96%	96%	92%	

Appendix 2- Part 1 Local Primary Mental Health Support Services Measure - Interventions (either on an individual or group basis) started within 28 days following an assessment by LPMHSS – target 80%

Percentage of Interventions	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20
SBUHB	96%	97%	90%	92%	89%	94%	97%	96%	100%	96%	96%	88%
CAMHS	87%	100%	100%	100%	94%	100%	94%	92%	100%	100%	100%	86%
SBUHB inc CAMHS	93%	98%	92%	95%	90%	97%	96%	93%	100%	97%	98%	88%
All Wales	80%	84%	81%	85%	76%	83%	82%	81%	87%	93%	90%	

Appendix 3 -Percentage of patients who are in receipt of secondary care mental health services have a valid care and treatment plan (CTP) at end of month – target 90%

	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20
SBUHB	92%	92%	92%	92%	93%	92%	91%	93%	92%	92%	93%	92%
All Wales	90%	90%	89%	90%	89%	86%	85%	84%	84%	85%	85%	

Appendix 4 -Part 3 Mental Health Measure (self-referrals and timely assessments) – target 100%

% outcome assessments sent within 10 days	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20
SBUHB	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
All Wales	90%	98%	97%	95%	100%	93%	93%	94%	94%	94%	91%	95%

Appendix 5 - Part 4 Mental Health Measure (Advocacy) – target 100%

Snapshot at end of quarter	Jun 19	Sep 19	Dec 19	Mar 20
No of all hospitals within the LHB	13	13	13	13
% of hospitals who have arrangements in place to ensure advocacy is available to qualifying patients	100%	100%	100%	100%