Agenda item: 3a

Performance and Finance Committee
Work Programme 2018-19

	April	May	June	July	August	September	October	November	December	January	February	March
Performance												
Unscheduled Care Update												
RTT Update												
Board Performance Report												
Performance Trajectories												
Delayed Follow-ups												
Report from Unscheduled Care Board												
Single Cancer Pathway												
Quarterly Review of Trajectories												
Continuing Healthcare												
Finance												
Financial Position												
Financial Plan and Delivery of Recovery and Sustainability												
Unit and executive budget allocations 2018/19 (including reserves)												
Analytical review of management accounting 2017/18												
2018-19 Reserves Plan Detailed Report												
Value for Money in Capital Programme												
Workforce												
Workforce Metrics												
Medical Agency Cap												

	April	May	June	July	August	September	October	November	December	January	February	March
Governance												
Terms of Reference												
Wales Audit Office: Discharge Planning												
Wales Audit Office: Outpatient Services												