

Appendix 5: Internal Summary of Individuals paid £120 plus

Number	Total Cost hourly rate	Hours booked in month	Specialty	Agency or Internal Locum	Length of Assignment
1	333.33	30.00	Surgical	Internal	N/A
2	333.33	26.25	Surgical	Internal	N/A
3	333.33	7.50	Surgical	Internal	N/A
4	333.33	33.75	Surgical	Internal	N/A
5	333.33	7.50	Surgical	Internal	N/A
6	333.33	7.50	Surgical	Internal	N/A
7	250.00	80	Surgical	Internal	N/A
8	250.00	16	Surgical	Internal	N/A
9	160.00	33	Emergency Medicine	Internal	N/A
10	160.00	46	Emergency Medicine	Internal	N/A
11	160.00	44	Emergency Medicine	Internal	N/A
12	154.40	26.25	Anaesthetics	Internal	N/A
13	154.40	11.25	Anaesthetics	Internal	N/A
14	154.40	11.25	Anaesthetics	Internal	N/A
15	154.40	7.50	Anaesthetics	Internal	N/A
16	154.40	15.00	Anaesthetics	Internal	N/A
17	154.40	15.00	Anaesthetics	Internal	N/A
18	154.40	3.75	Anaesthetics	Internal	N/A
19	154.40	3.75	Anaesthetics	Internal	N/A
20	154.40	3.75	Anaesthetics	Internal	N/A
21	154.40	3.75	Anaesthetics	Internal	N/A
22	154.40	3.75	Anaesthetics	Internal	N/A
23	154.40	10.00	Anaesthetics	Internal	N/A
24	154.40	7.50	Anaesthetics	Internal	N/A
25	129.86	7.50	Anaesthetics	Internal	N/A
26	125.00	11.25	Anaesthetics	Internal	N/A
27	154.40	7.50	Anaesthetics	Internal	N/A
28	154.40	3.75	Anaesthetics	Internal	N/A
29	154.40	3.75	Anaesthetics	Internal	N/A
30	154.40	18.75	Anaesthetics	Internal	N/A
31	154.40	48.75	Anaesthetics	Internal	N/A
32	154.40	52.48	Anaesthetics	Internal	N/A
33	154.40	3.75	Anaesthetics	Internal	N/A
34	154.40	15.00	Anaesthetics	Internal	N/A
35	154.40	7.50	Anaesthetics	Internal	N/A
36	154.40	7.50	Anaesthetics	Internal	N/A
37	154.40	5.62	Anaesthetics	Internal	N/A
38	154.40	7.50	Anaesthetics	Internal	N/A
39	154.40	7.50	Anaesthetics	Internal	N/A
40	154.40	11.25	Anaesthetics	Internal	N/A
41	154.40	3.75	Anaesthetics	Internal	N/A
42	154.40	18.75	Anaesthetics	Internal	N/A
43	154.40	3.75	Anaesthetics	Internal	N/A
44	154.40	11.25	Anaesthetics	Internal	N/A
45	154.40	3.75	Anaesthetics	Internal	N/A
46	154.40	3.75	Anaesthetics	Internal	N/A

47	154.40	22.50	Anaesthetics	Internal	N/A
48	154.40	9.00	Anaesthetics	Internal	N/A
49	154.40	35.75	Anaesthetics	Internal	N/A
50	154.40	15.00	Anaesthetics	Internal	N/A
51	154.40	7.50	Anaesthetics	Internal	N/A
52	154.40	3.75	Anaesthetics	Internal	N/A
53	154.40	3.75	Anaesthetics	Internal	N/A
54	154.40	7.50	Anaesthetics	Internal	N/A