

Plan scheduling 30th September 2019 to 30th March 2020

CAPACITY		30-Sep	07-Oct	14-Oct	21-Oct	28-Oct	04-Nov	11-Nov	18-Nov	25-Nov	02-Dec	09-Dec	16-Dec	23-Dec	30-Dec	06-Jan	13-Jan	20-Jan	27-Jan	03-Feb	10-Feb	17-Feb	24-Feb	02-Mar	09-Mar	16-Mar	23-Mar	30-Mar
4	Acute GP Stack Review																											
8	GP in ED																											
1	Reduce Frequent Attenders																											
11	Hot Clinic for AMAU, Vascular and #NOF (SSSU)																											
9	Continue medical ambulatory care service																											
6a	4 WTE ED consultants																											
6b	ED workforce redesign																											
18a	Singleton Ward 12 Phase I																											
18a	Singleton Ward 12 Phase II																											
18b	Singleton Ward 11																											
16	NPTH Ward																											
16	NPTH MAU																											
17	Maintain Surge capacity through winter																											
13	End of Life Care for Palliative Patients																											
21 & 22	H2H Phase I (NPT model to whole HB)																											
15	COPD ESD Phase II business case option 3																											
24	ESD for stroke (therapy money)																											

ENABLER		30-Sep	07-Oct	14-Oct	21-Oct	28-Oct	04-Nov	11-Nov	18-Nov	25-Nov	02-Dec	09-Dec	16-Dec	23-Dec	30-Dec	06-Jan	13-Jan	20-Jan	27-Jan	03-Feb	10-Feb	17-Feb	24-Feb	02-Mar	09-Mar	16-Mar	23-Mar	30-Mar
5	WAST ambulance handover plan																											
2	Reduced falls conveyances																											
3	HALO Morriston ED 10:00 to 22:00																											
12a	Extended Psychiatric liaison service																											
12b	Sanctuary model for front door mental health																											
20	Pharmacist in ED																											
28	Service Improvement Team to look at ED processes																											
10	Review OPAS to match ICOP model																											
29	Refresh and changed focus of escalation actions																											
7	Agree Acute Care Physician Model																											
14	Embed SAFER as BAU via Campaign in October																											
27a	Implementation of SIGNAL at Morriston																											
27b	Implementation of SIGNAL at NPT and Gorseinon																											
27c	Review ward receptionist role and scope																											
19	Non Medical discharge models																											
30	Implement agreed new protocol for MFFD management																											
23	LA social care staff overtime																											
25	ACT enhancement across Swansea Bay																											
26	Enhanced support for care homes																											

Key	
	start date
	work up period
	action not yet agreed
	additional actions above original annual plan