

Performance & finance Committee
October 2019.



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Bae Abertawe
Swansea Bay University
Health Board



Child & Adolescent Mental Health Services

October 2019

Joanne Abbott-Davies

Assistant Director of Strategy & Partnerships



Bwrdd Iechyd Prifysgol
Abertawe Bro Morgannwg
University Health Board

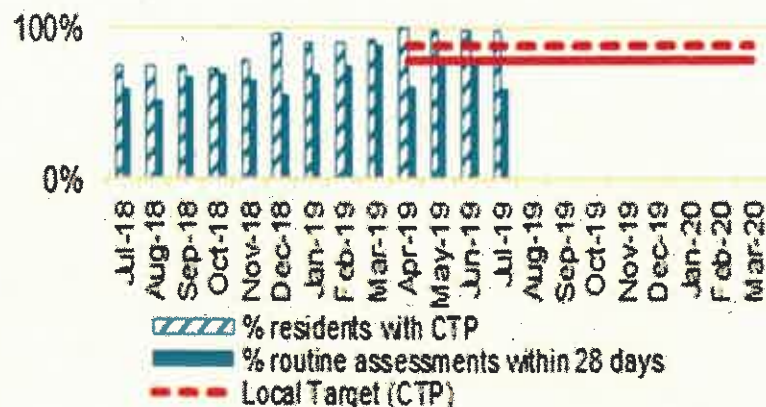


Performance CAMHS and NDD

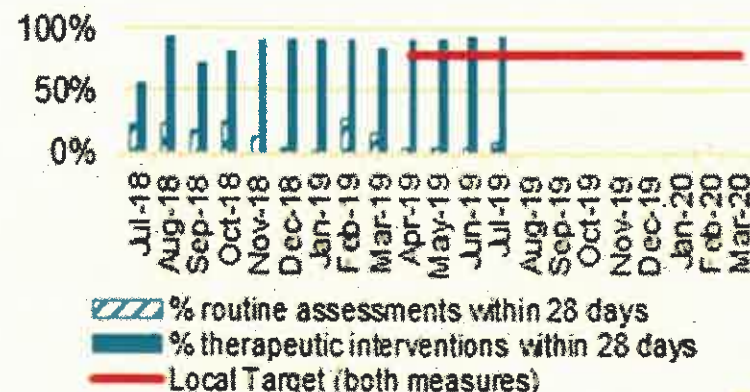
Performance - Welsh Government Targets - CAMHS - July 2019 position

- Five targets reported to the Welsh Government - two that remain of primary concern relate to assessments by both Primary & Specialist CAMHS

S-CAMHS

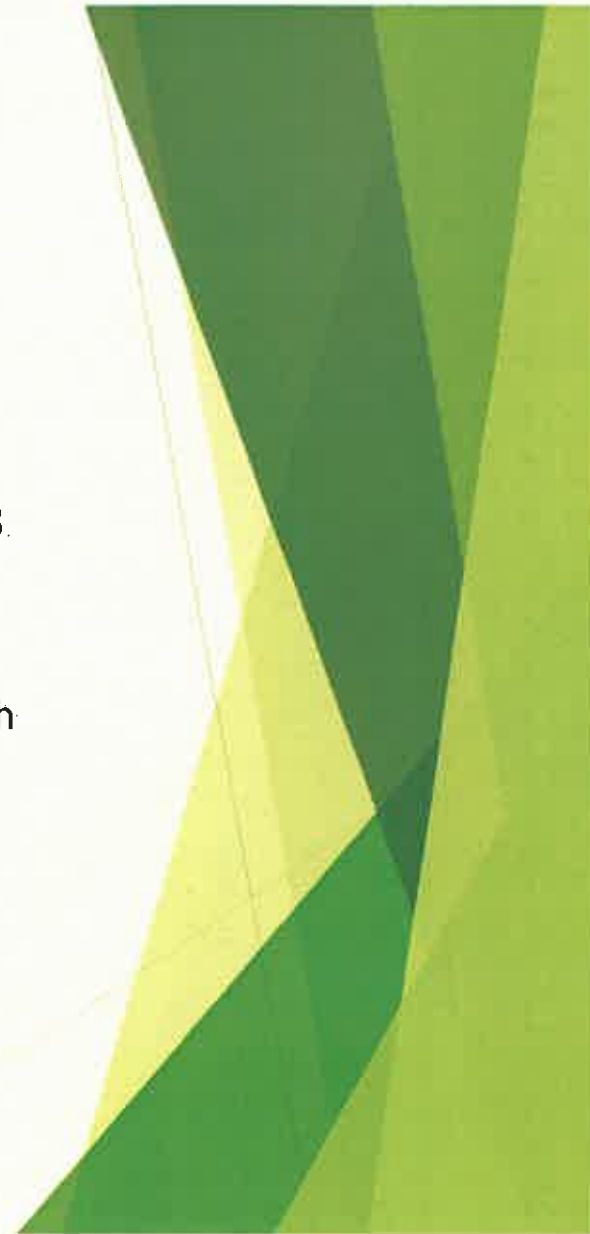


P-CAMHS



Welsh Government Targets

- ▶ On the surface both targets look the same e.g. 80% of patients to be seen within 28 days;
- ▶ SCAMHS measures this as the % of the total waiting list that are waiting <28 days;
- ▶ PCAMHS measures this as the % of patients that were seen during the month that waited <28 days for their appointment;
- ▶ The way that this is measured has a significant impact on the reported position.



Example



SCAMHS would report this as 80% compliant, since 80% of the waiting list has waited <28 days.

PCAMHS would report this as 0% compliant, since assuming that all of the patients seen in that month had been booked from the back of the waiting list, none would have been seen in <28 days.

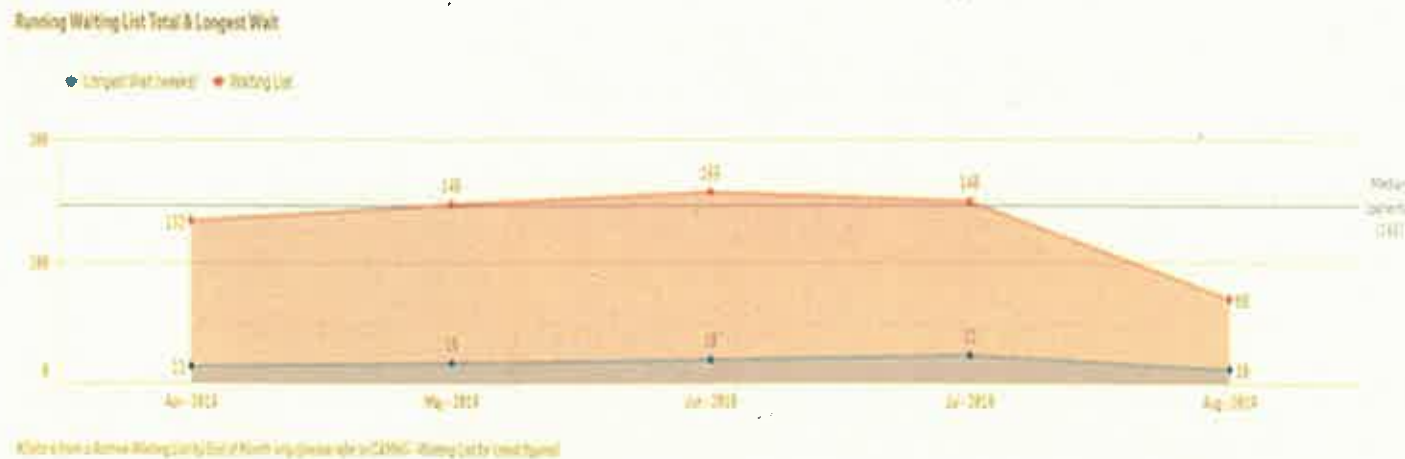
Performance - Welsh Government Targets - S-CAMHS

- Swansea Bay has always struggled to meet and maintain its CAMHS targets however this has improved significantly during 2019/20 and since September the target has been met.

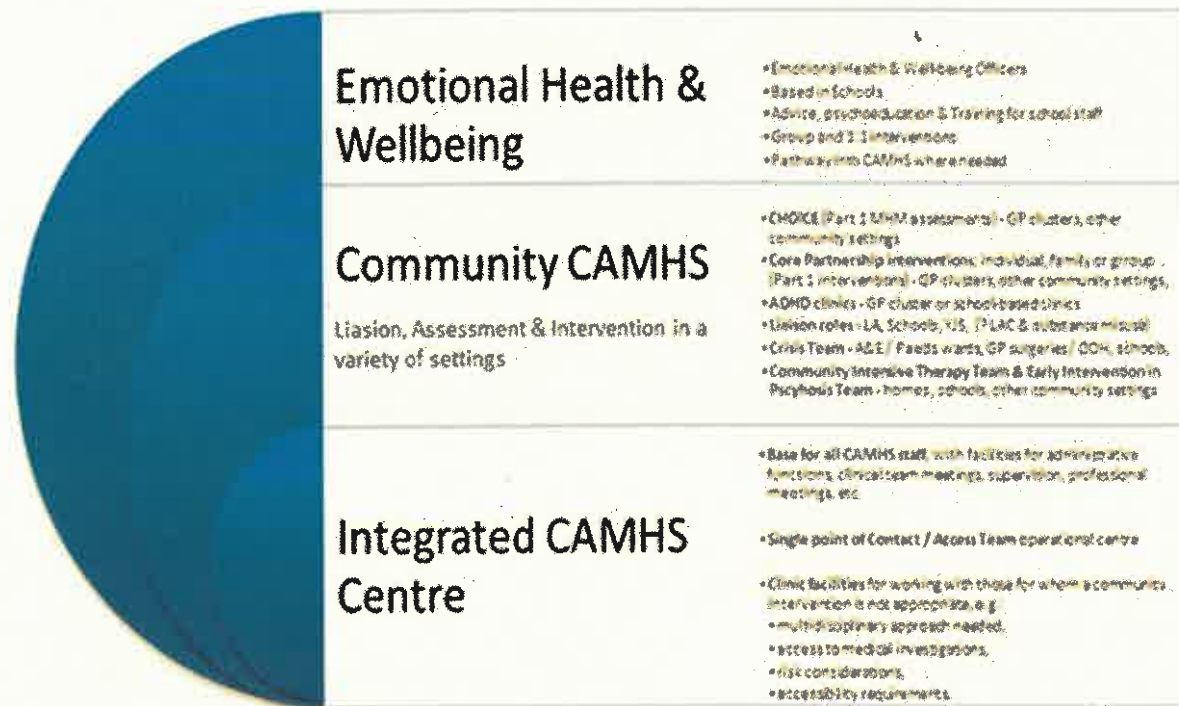
Date: 30 th September	Swansea Bay	NPT	Swansea	Cwm Taf
Total WL	51	21	30	127
> 4 Weeks	1	0	1	29
Compliance	98.0%	100.0%	96.7%	77.2%
Average Weeks	1.1	1.0	1.2	2.0

Performance - Waiting times - P-CAMHS

Total waiting and longest wait overtime - SBUHB total - P-CAMHS



Future CAMHS Service Model



Progress to date:

- ▶ Commitment from GP Cluster leads to accommodate CAMHS Clinics
- ▶ Additional resources to deliver the single point of access secured via the Welsh Government Service Improvement Fund
- ▶ ICF Capital Funds have been secured to develop a property on the Kingsway to provide a outpatient location for Swansea
- ▶ Project plan developed to see the closure of Fairfield by the end of December, and Trehafod by the end of June 2020
- ▶ Engagement with CAMHS staff has initiated discussions on the integration of Primary & Secondary CAMHS, ahead of schedule, and a series of staff workshops will be arranged in the next three months. A high-level service model has been agreed for an integrated CAMHS which will be operational from June 2020