

12 Month Plan

Goal	Method	Baseline position	3 month	6 month	9 month	12 month	Outcome	Responsibility	Digital & Finance Implications	IP&C Methodology Support Lead
Service Groups to review IPC governance arrangements & structures and submit to Health Board Infection Control Committee.	Service Delivery Groups to establish a Service Group Infection Control Committee (with appropriate MDT clinical representation), with HCAI Quality Priority a focus, that reports into the Health Board's Infection Control Committee.	Previously established within most Service Groups, but frequency of meetings has slipped during Pandemic.	Established, with meetings planned up to March 2023 in all Service Groups.				Strengthened local ownership, governance arrangements for IPC at Service Group level.	Service Group Directors		Support for each Service Group ICC.
	Service Groups to establish a process for high level scrutiny and learning for Staph. aureus bacteraemia and C. difficile infection, with local clinical teams presenting to the Group Medical and Nursing Directors.	High level scrutiny of nosocomial (NI) cases of key infections not well established	Each Service Group will have established a process of scrutiny of nosocomial C. diff and Staph. aureus bacteraemia.	Each Service Group will have established a process of scrutiny of nosocomial C. diff and all key bacteraemia.	Clear evidence of improvement strategies.	Clear evidence of improvement strategies.	Improved scrutiny and shared learning from these key harm events.	Service Group Directors		Support provided as required for scrutiny of cases. Matron for PC chairs Quality Priority C. diff Group.
	Service Group Medical & Nursing Directors to present findings from this scrutiny process, and lessons learned, monthly to Executive Medical and Nursing Directors.	Meetings being held with each Service Group Triumvirate to confirm process expectations.	Regular senior leadership scrutiny meeting dates established.	Clear evidence of improvement strategies.	Clear evidence of improvement strategies.	Clear evidence of improvement strategies.	Clear expectation that Service Groups have improved compliance, assurance of earlier identification of infection, improved assessment of severity of disease and management of cases. Identification from lessons learned which inform improvement actions.	Executive & Service Group Medical & Nursing Directors.		Support for process and attendance at E-meeting review
Reduce incidence of the following key infections: Staph. aureus and Gram negative bacteraemias, and C. difficile infection.	Using strategies outlined below:	C. difficile Infection WG Improvement Goal: <8 cases/month (NI & CAI) HB average 11 NI cases/month; 5 Community acquired (CAI)/month Average 7 NI cases/month Morriston Average 3 NI cases/month Singleton 5 NI cases in 11 months PCTG	Aspirational WG Improvement Goal: <8 cases/month Minimum improvement goals: HB average 6 NI cases/month; average 2 CAI cases/month Average <4 NI cases/month Morriston Average 2 NI cases/month Singleton 1 NI case/quarter NPTH 0 NI cases/month PCTG	Aspirational WG Improvement Goal: <8 cases/month Minimum improvement goals: HB average 6 NI cases/month; average 2 CAI cases/month Average <4 NI cases/month Morriston Average 2 NI cases/month Singleton 1 NI case/quarter NPTH 0 NI cases/month PCTG	Aspirational WG Improvement Goal: <8 cases/month Minimum improvement goals: HB average 6 NI cases/month; average 2 CAI cases/month Average 3 NI cases/month Morriston Average 1 NI cases/month Singleton 1 NI case/quarter NPTH 0 NI cases/month PCTG	Aspirational WG Improvement Goal: <8 cases/month Minimum improvement goals: HB average 6 NI cases/month; average 2 CAI cases/month Average 3 NI cases/month Morriston Average 1 NI cases/month Singleton 1 NI case/quarter NPTH 0 NI cases/month PCTG	Annual percentage reduction to achieve WG reduction goal - 50%	Service Group Directors	Band 6 WTE Digital Intelligence resource for dashboard.	Head of Nursing IPC leading with Digital Intelligence on development of digital solution and dashboard.
		Staph. aureus bacteraemia WG Improvement Goal: <6 cases/month (NI & CAI) HB average 6 NI cases/month; average 3 CAI cases/month Average 4 NI cases/month Morriston Average 2 NI cases/month Singleton 1 NI case in 11 months NPTH 0 NI cases/month PCTG	Aspirational WG Improvement Goal: <6 cases/month Minimum improvement goals: HB average 3 NI cases/month; average 3 CAI cases/month Average 2 NI cases/month Morriston Average 1 NI cases/month Singleton 0 NI cases/month NPTH 0 NI cases/month PCTG	Aspirational WG Improvement Goal: <6 cases/month Minimum improvement goals: HB average 3 NI cases/month; average 3 CAI cases/month Average 2 NI cases/month Morriston Average 1 NI cases/month Singleton 0 NI cases/month NPTH 0 NI cases/month PCTG	Aspirational WG Improvement Goal: <6 cases/month Minimum improvement goals: HB average 3 NI cases/month; average 3 CAI cases/month Average 2 NI cases/month Morriston Average 1 NI cases/month Singleton 0 NI cases/month NPTH 0 NI cases/month PCTG	Aspirational WG Improvement Goal: <6 cases/month Minimum improvement goals: HB average 3 NI cases/month; average 3 CAI cases/month Average 2 NI cases/month Morriston Average 1 NI cases/month Singleton 0 NI cases/month NPTH 0 NI cases/month PCTG	Annual percentage reduction to achieve aspirational WG reduction goal - 45%			
		E. coli bacteraemia WG Improvement Goal: <21 cases/month (NI & CAI) HB average 8 NI cases/month; 16 Community acquired (CAI)/month Average 4 NI cases/month Morriston Average 2 NI cases/month Singleton 1 NI case in 11 months NPTH 0 NI cases/month PCTG	Aspirational WG Improvement Goal: <21 cases/month Minimum improvement goals: HB average 6 NI cases/month; average 15 CAI cases/month Average 3 NI cases/month Morriston Average 2 NI cases/month Singleton 1 NI case/month NPTH 0 NI cases/month PCTG	Aspirational WG Improvement Goal: <21 cases/month Minimum improvement goals: HB average 6 NI cases/month; average 15 CAI cases/month Average 3 NI cases/month Morriston Average 2 NI cases/month Singleton 1 NI case/month NPTH 0 NI cases/month PCTG	Aspirational WG Improvement Goal: <21 cases/month Minimum improvement goals: HB average 6 NI cases/month; average 15 CAI cases/month Average 3 NI cases/month Morriston Average 2 NI cases/month Singleton 1 NI case/month NPTH 0 NI cases/month PCTG	Aspirational WG Improvement Goal: <21 cases/month Minimum improvement goals: HB average 6 NI cases/month; average 15 CAI cases/month Average 3 NI cases/month Morriston Average 2 NI cases/month Singleton 1 NI case/month NPTH 0 NI cases/month PCTG	Annual percentage reduction to achieve WG reduction goal - 15%			
		Klebsiella spp. bacteraemia WG Improvement Goal: <6 cases/month (NI & CAI) HB average 5 NI cases/month; 3 Community acquired (CAI)/month Average 3 NI cases/month Morriston Average 1 NI cases/month Singleton 2 NI cases in 11 months NPTH 0 NI cases/month PCTG	Aspirational WG Improvement Goal: <6 cases/month Minimum improvement goals: HB average 3 NI cases/month; average 3 CAI cases/month Average 1 NI case/month Morriston Average 1 NI case/month Singleton Average 1 NI case/month NPTH 0 NI cases/month PCTG	Aspirational WG Improvement Goal: <6 cases/month Minimum improvement goals: HB average 3 NI cases/month; average 3 CAI cases/month Average 1 NI case/month Morriston Average 1 NI case/month Singleton Average 1 NI case/month NPTH 0 NI cases/month PCTG	Aspirational WG Improvement Goal: <6 cases/month Minimum improvement goals: HB average 3 NI cases/month; average 3 CAI cases/month Average 1 NI case/month Morriston Average 1 NI case/month Singleton Average 1 NI case/month NPTH 0 NI cases/month PCTG	Aspirational WG Improvement Goal: <6 cases/month Minimum improvement goals: HB average 3 NI cases/month; average 3 CAI cases/month Average 1 NI case/month Morriston Average 1 NI case/month Singleton Average 1 NI case/month NPTH 0 NI cases/month PCTG	Annual percentage reduction to achieve WG reduction goal - 25%			
	Reduce unnecessary use of peripheral vascular cannulae (PVC), and urinary catheters, utilising STOP protocol	Currently incidence of use of PVC and urinary catheters unknown. Currently, scoping with Digital Intelligence feasibility of identifying incidence from existing DI systems (e.g. SIGNAL or WNCPC).	Scoping completed, with proposals for methodology for obtaining baseline and agree how data will be presented. If a digital solution is not available, a manual point prevalence survey will need to be undertaken in Service Groups.	Data on incidence of presence of PVC and urinary catheters by ward, speciality and site available on Ward to Board dashboard. Utilise baseline data on PVC and urinary catheter incidence to agree improvement goal.	Incidence of PVC and urinary catheter use is routinely monitored and scrutinised at ward and divisional/specialty group. Service Group Infection Control Committees (ICC) to monitor progress against improvement goals.	Incidence of PVC use is routinely monitored and scrutinised at ward and divisional/specialty group. Service Group Infection Control Committees (ICC) to monitor progress against PVC incidence improvement goal.	Minimum 10% reduction in incidence of PVC and urinary catheters.	Service Group Directors	Band 6 WTE Digital Intelligence resource for dashboard.	IP&C Head of Nursing and PC Quality Improvement Matron will develop methodology for reporting, using national processes where these exist.
	For every patient with a PVC or urinary catheter there will be a completed insertion bundle and completed maintenance bundle for every day that the device is in situ.	Recorded on Ward Metrics in January 2022: compliance with completion of PVC insertion bundle - 69%; compliance with completion of PVC maintenance bundle - 75%; compliance with completion of urinary catheter insertion bundle - 87%; compliance with completion of urinary catheter maintenance bundle - 87%. WNCRC Quarter 3 planned development & implementation of PVC Care Bundles.	Service Groups provide assurance Compliance with relevant bundles will be reported and monitored at Service Group ICC. Where appropriate, Service Groups will implement improvement strategies, with agreed step-improvements	Clear progress on Improved compliance reported quarterly with clear plan to deliver on 100% compliance. Service Group ICC to review progress against improvement goals.	Clear progress on Improved compliance reported quarterly with clear plan to deliver on 100% compliance. Service Group ICC to review progress against improvement goals.	Clear progress on Improved compliance reported quarterly with clear plan to deliver on 100% compliance. Service Group ICC to review progress against improvement goals.	Continuous improvement on compliance with PVC & urinary catheter insertion and maintenance bundles, with goal of 100% compliance.	Service Group Directors	Band 6 WTE Digital Intelligence resource for dashboard.	IPC Quality Improvement Matron continues to work with WNCRC Project Leads to inform current and future developments which can provide digital solutions to surveillance and monitoring

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	Clinical staff will be compliant with mandatory ANTT training and will be ANTT competence assessed (3-yearly) (applicable for PVC and urinary catheters)	ANNT training compliance @ 31/01/22: Nursing Morriston Service Group: 23% NPTH & SH Service Group: 21% PCCT Service Group: 16% Medical & Dental: 3.37% Nursing & Midwifery Registered: 36.85%	Undertake and complete scoping by Service Groups to identify which clinical staff are required to comply with mandatory ANTT training and agree programme for improvement.	Clear progress on Improved compliance reported quarterly with clear plan to deliver on 100% compliance. Service Group ICC to review progress against improvement goals.	Clear progress on Improved compliance reported quarterly with clear plan to deliver on 100% compliance. Service Group ICC to review progress against improvement goals.	Clear progress on Improved compliance reported quarterly with clear plan to deliver on 100% compliance. Service Group ICC to review progress against improvement goals.	All Service Group staff who undertake aseptic procedures will be compliant with ANTT training (3-yearly) and will have been competence assessed in the 3-year period.	Service Group Directors	Obtained through ESR.	IPC Quality Improvement Matron on national working groups to promote better recording of compliance with ANTT training and competence. Support will be provided to Service Groups to develop internal processes for monitoring compliance. IPC team will provide support in delivering training as an adjunct to eLearning.

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	Reduce incidence of catheter associated urinary tract infection (CAUTI) .	Baseline data unreliable (total number of cases reported via DATX since December 2019 = 6) Surveillance programme not available currently.	Scope with Digital Intelligence ability to identify CAUTI utilising existing DI systems, e.g. WNCR, HEPMA, or LIMS (using positive urine cultures from catheter samples of urine).	Scoping completed, with agreement on a way forward and methodology agreed.	Cases of CAUTI are reported on Ward to Board dashboard.	Cases of CAUTI are reported on Ward to Board dashboard.	20% reduction in CAUTI.	Service Group Directors	Band 6 WTE Digital Intelligence resource for dashboard.	P&C Head of Nursing and IPC Quality Improvement Matron will support Service Groups in developing surveillance criteria and processes and work with Digital Intelligence on providing a digital solution to surveillance.
	Reduce hepatobiliary-related E.coli and Klebsiella spp. bacteraemia cases.	Hepatobiliary disease an associated underlying cause for 21% of E. coli bacteraemia and 20% Klebsiella spp. bacteraemia.	Undertake risk based review of patients awaiting surgery or procedures related to hepatobiliary disease. Service Groups to link review to IMTP and Surgical Services plans.	Monitored through IMTP process.	Monitored through IMTP process.	Monitored through IMTP process.	Reduction in waiting lists for hepatobiliary related surgery or interventions, and a reduction in associated E. coli and Klebsiella bacteraemia.	Service Group Directors		PC will continue to undertake analysis of bacteraemia data and provide data on proportion of bacteraemia with hepatobiliary source.
	Improve compliance with 'Start Smart Then Focus' (SSTF) antimicrobial stewardship programme, with timely feedback of results to Service Groups	Quarterly audits undertaken by Pharmacy, with feedback to Service Groups and Infection Control Committee. Currently scoping with Digital Intelligence the development of a ward dashboard, utilising HEPMA as the source of data.	Continue with quarterly audits. Complete scoping and draft version of dashboard available.	Continue with quarterly audits. Testing and refinement of dashboard, with Go Live date agreed.	Data available via dashboard for Singleton and NPTH (currently using HEPMA). Continue with quarterly audits in Morriston until HEPMA roll-out completed.	Data available via dashboard for Singleton and NPTH (currently using HEPMA). Continue with quarterly audits in Morriston until HEPMA roll-out completed.	Continuous improvement in SSTF compliance. Improved antimicrobial stewardship	Service Group Directors	Band 6 WTE Digital Intelligence resource for dashboard.	Lead for this is Consultant Antimicrobial Pharmacist
	Reduce incidence of hospital acquired pneumonia (HAP)	Currently incidence of HAP unknown. Currently, scoping with Digital Intelligence feasibility of identifying baseline through Clinical Coding	Agree methodology for obtaining baseline, or for undertaking point prevalence survey to obtain baseline prevalence.	Validation of data and review of cases to identify contributory factors & causes. Agree quality improvement initiatives.	Implement agreed methodology. Service Groups monitor infection data, and review progress against improvement actions at Service Group Infection Control Committee.	Service Groups monitor infection data, and review progress against improvement actions at Service Group Infection Control Committee.	Reduction in cases of HAP.	Service Group Directors	Band 6 WTE Digital Intelligence resource for dashboard.	P&C Head of Nursing and IPC Quality Improvement Matron will support clinicians to develop surveillance criteria and processes and work with Digital Intelligence on providing a digital solution to surveillance.
	Reduce the incidence of surgical site infection (SSI) .	Currently incidence of SSI unknown. Currently, scoping with Digital Intelligence feasibility of identifying incidence from existing DI systems (e.g. TOMS and LIMS, & WNCP).	Develop a risk based approach process for surveillance of surgical site infection (SSI) - with a focus on high consequence SSI (those involving a readmission or a return to theatre as a consequence of infection). Agree methodology for obtaining baseline, or for undertaking point prevalence survey to obtain baseline prevalence.	Validation of data and review of cases to identify contributory factors & causes. Agree quality improvement initiatives.	Implement agreed methodology. Service Groups monitor infection data, and review progress against improvement actions at Service Group Infection Control Committee.	Service Groups monitor infection data, and review progress against improvement actions at Service Group Infection Control Committee.	Reduction in cases of high consequence SSI. Reduction in investigation, treatment and theatre costs, and reduction in increased length of stay. Reduction in readmissions. Improved patient outcomes.	Service Group Directors	Band 6 WTE Digital Intelligence resource for dashboard.	P&C Head of Nursing and IPC Quality Improvement Matron will support Surgical Services to develop surveillance criteria and processes and work with Digital Intelligence on providing a digital solution to surveillance.
	Prioritise in Capital Funding Programme Decant Facilities to allow for refurbishment, repair, improvements to compliance with required mechanical ventilation standards, increasing single room capacity, maintenance.	Currently, there are no dedicated decant facilities available on acute hospital sites. Singleton is currently using empty sections in wards to facilitate the decant of patients for cladding replacement work to take place.	If approval obtained to support a capital programme for provision of dedicated decant facilities, initially at Morriston, commence to capital planning and costing stage.				Provision of dedicated decant facility at Morriston (long-term plan).	Assistant Director Capital Planning and Morriston Service Directors.	Capital funding requirements in long-term	PC Team will be involved at planning and delivery stages to ensure specifications meet requirements of Infection Control in the Built Environment
			If funding approved, work up capital development programme							
Improve safety of patient care environment	Robust programme of Planned Preventive (PPM) and monitoring to maintain the integrity and functioning of engineering aspects of infection prevention, e.g. water safety, mechanical ventilation, etc.	Funding challenges and limited access to clinical areas for PPM	Scoping of requirements across inpatient locations.	Service Groups build into operational plans access for PPM to be undertaken. Challenges to progress will be risk assessed and escalated.	Service Groups build into operational plans access for PPM to be undertaken. Challenges to progress will be risk assessed and escalated.	Service Groups build into operational plans access for PPM to be undertaken. Challenges to progress will be risk assessed and escalated.	Safe patient care environment	Assistant Director of Estates	Additional revenue funding requirement to be provided by Assistant Director of Estates	PC Team support Water Safety, and Ventilation Safety Groups, and provide input to ensure IPC standards are met.
	Improve quality of ventilation in existing inpatient areas.	Majority of inpatient bed areas have inadequate air supply to meet existing WHTM and WHO standards for mitigating against airborne infections.	Scoping of requirements across inpatient locations.	Business case development. If funding approved, procurement of short-term air purification systems until long-term mechanical ventilation solutions are possible.	Solutions are available in preparation for peak seasonal respiratory illnesses	Solutions are available in preparation for peak seasonal respiratory illnesses	Safe patient care environment	Assistant Director of Estates	Capital funding requirements in long-term and short-term (free-standing air purification equipment)	PC Team support Ventilation Safety Groups, and provide input to ensure IPC standards are met.
	Quarterly cleaning of ceiling-mounted ventilation grilles	Recommendation previously made and supported by Infection Control Committee but not progressed.	Develop a business case for provision of quarterly cleaning of ventilation grilles.	If approved, progress to implementation of quarterly programme.	Programme in place and progress reported to Service Group and Health Board Infection Control Committees	Programme in place and progress reported to Service Group and Health Board Infection Control Committees	Safe patient care environment	Assistant Director of Estates	Additional revenue funding requirement Assistant Director of Estates	PC Team support Ventilation Safety Groups, and provide input to ensure IPC standards are met.
	Attain and sustain minimum standards of cleanliness	Cleaning monitoring audits are insufficient to provide assurance.	Support Services to ensure correct workforce requirements to undertake the appropriate numbers of audits.	Compliance with undertaking the correct number of audits of standards of cleanliness.	Compliance with undertaking the correct number of audits of standards of cleanliness.	Compliance with undertaking the correct number of audits of standards of cleanliness.	Safe patient care environment, and compliance with agreed standards.	Head of Support Services	No additional funding requirements	PC support provided to Support Services to support risk assessments.
	Establish funding a Discharge/Transfer Response Team in Morriston Hospital, to undertake all patient care equipment and environment cleaning & disinfection.	Currently, cleaning of patient beds, lockers, and all patient care equipment is undertaken by nursing staff prior to Domestic Services staff being able to undertake environmental cleaning. Particularly when there has been transfer or discharge of a patient with an infection, there can be a significant delay in the environmental cleaning process due to nursing staff correctly prioritising patient care activities. This can result in delays for available beds for emergency admissions	Scoping to identify required resource. Second/recruit support service staff to response team.	Undertake training of identified staff on how to undertake effective cleaning of patient care equipment	Recruitment into posts.		Safe patient care environment and equipment, and compliance with agreed standards. Reduction in waiting times for beds.	Head of Support Services	Additional revenue funding requirement	PC team will participate in training and monitoring service
	Develop an electronic system of requesting '4D' Cleaning , with the ability to audit compliance with meeting recommended level of cleaning.	Currently, requesting '4D' Cleaning is a manual process. It is not possible to demonstrated whether the level of cleaning requested has been delivered.	Scoping with Digital Intelligence the development of an electronic requesting system and feasibility of utilising existing systems, such as SIGNAL.	Develop a proposal and business case for submission.	If business case supported, agree time frames for development and implementation.	Digital solution live.	Improved compliance with undertaking the correct level of cleaning for the relevant infectious agent.	Head of Support Services.	Band 6 WTE Digital Intelligence resource for dashboard.	IPC Quality Improvement Matron will support Digital Intelligence and Support Services in developing specifications for digital solution.
	Patient equipment decontamination is undertaken in a dedicated patient equipment decontamination unit .	Currently, there are no dedicated decontamination facilities available on acute hospital sites for effective and efficient decontamination of patient care equipment and devices, e.g. bed frames, hoists, infusion & feeding pumps and drivers, etc. This is currently undertaken on the ward by nursing staff, with a variable standard of decontamination undertaken.	Concept approval.	If support of this unit is attained, develop a capital programme business case for consideration by the Health Board.	If business case supported, agree time frames for development and implementation.	Progress to Capital Planning stage	Patient care equipment and devices will be effectively and efficiently cleaned, ensuring that these devices are not a vector of infection transmission.	Assistant Director Capital Planning and Service Directors.	Additional Capital funding requirement to be scoped and costed by Assistant Director Capital Planning and Service Directors.	IPC Operational Decontamination Lead will support at planning and development stages to ensure appropriate standards are included within plans

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	Each patient will have a single patient use patient medical devices, e.g. BP cuffs, oxygen saturation probes, glide sheets, hoist slings, cardiac monitoring leads , pressure bags, for the duration of the inpatient episode.	Shared patient equipment, such as BP cuffs, oxygen saturation probes, etc. are difficult to decontaminate effectively. Oxygen saturation probes have been identified as being contaminated with hGISA (highly resistant Staph. aureus) and with GRE in recent outbreaks of these infections.	Scoping of availability of disposable alternatives, which would be allocated to a patient for the duration of their inpatient episode. Estimation of numbers of items required and associated revenue costs. Review learning from previous outbreaks regarding disposable alternatives.	Develop a business case for funding for consideration by the Health Board. If business case supported, implementation of single patient use devices.			Patient observation equipment will not a potential source of infection transmission.	Procurement Head EBME Nominated Service Group Clinical Lead	Additional revenue funding requirement to be worked through by Procurement.	Support as required provided by PC team.

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Review strategic and operational Corporate IP&C workforce, ensuring sustainability	Establish a Health Board role for a Director of Infection Control (DIPC) to provide senior strategic and clinical leadership for IPC.	No position for DIPC currently.	Scope and submit business case for funding. If funding approved, commence recruitment process.	Appointment to DIPC post.			Provide senior clinical leadership , with clinical credibility, to drive through infection reduction strategies.	Executive Medical and Nursing Directors.	Additional revenue funding requirement	Support with development of business cases and Job Descriptions.
	Establish a Health Board role for a Consultant Practitioner in Infection Prevention leading on the establishment of the Health Board as a centre for excellence and research in the field of IPC.	No position for Consultant Practitioner currently.	Scope and submit business case for funding. If funding approved, commence recruitment process.	Appointment to Consultant Practitioner post.			Lead on infection improvement and prevention research, and work collaboratively with partner universities and Public Health Wales Microbiology and Infectious Disease clinicians. Publication of research/study findings, sharing learning on the national and international stage, establishing the Health Board as a centre of excellence and a leader in the field of infection prevention.	Executive Director of Nursing.	Additional revenue funding requirement	Support with development of business cases and Job Descriptions.
	Increase IPC work-based training and audit Healthcare Support staff to extend scope and frequency of this resource and to provide backfill and cross-cover.	The current 2.6 WTE Healthcare IPC Support staff provide service within the three acute sites. No available resource to provide cover for MH&LD or PCTG or to provide backfill or cross-cover. Currently, IPC Healthcare IPC Support deliver hand hygiene, PPE Donning & Doffing, and bed & commode decontamination training in workplace. Also undertake C. diff and IPC assurance checks, audit of clinical practice, with feedback of findings to departmental staff.	Develop and submit a business case to increase by 3.8 WTE the IPC Healthcare Support team to extend scope and frequency of activities of this resource. If funding approved, commence recruitment process.	Appointment of additional Healthcare workplace training and audit support staff. Development of an extended IPC work-based training, assurance and surveillance programme, with training and competence assessment of IPC Support staff. Commencement of extended programme once additional staff and training complete.	Delivery of extended programme within Service Groups	Delivery of extended programme within Service Groups	Extend activities undertaken by IPC Support staff to all Service Groups. Extended workplace training and audit programme to include: • Delivery of Standard Infection Prevention & Control, and ANTT training work-based training to support Service Groups in achieving improved compliance with mandatory training; • Delivery of work-based training to support Service Groups with HCAI Quality Priority focussed initiatives, e.g. training on correct microbiological sampling techniques to improve quality of sample and reliability of result, and avoid having to resample due to poor initial sample (getting it right first time). • Undertake point prevalence surveys of presence of invasive devices, and validation prevalence of key infections as quality assurance process of existing digital processes.	Head of Nursing, IP&C	Funding for 3.8 WTE IPC Healthcare Support team.	Development and delivery of a work-based training programme to support Service Groups in delivery of improvement actions. Priority to be given to development and delivery of training programme for correct specimen taking and ANTT training and competence assessments.
	Review and strengthen IP&C Business Hub arrangements	Currently 0.79 WTE substantive Business/administration Manager for IPC: Duties include administering Health Board's Infection Control Committee, Decontamination Quality Priority Group, C. difficile Quality Priority Group, administers IPC team meetings, plans all IPC training sessions, undertakes preparatory work for initial drafts of HCAI update reports for Quality & Safety Committee, Quality & Safety Governance Group, and Infection Control Committee; development and administration of IP&C SharePoint; ERoster administration; Trac administration and line management of current seconded admin support staff. Additionally, 1 WTE temporary contract Admin Support (until October 2022) for COVID surveillance and preparation of internal and WG reporting. Also, provides administrative support for the Health Board COVID Nosocomial Death & Harm Scrutiny Panel, updates C. difficile database with results of Whole Genome Sequencing; input onto Datix nosocomial C. difficile, Staph. aureus, E. coli, Klebsiella and Pseudomonas bacteraemia cases, and periods of increased incidents. Administers generic IPC training booking emails and books staff onto IPC delivered training. Service risk when the funding for this post ceases. Additional 1 WTE administration support staff on long-term deployment from the Director of Public Health's PHW team for the duration of the pandemic (until 31st March 2022). Duties have included administrative support for the Health Board-based PHW Healthcare Epidemiologist with review of incidents and outbreaks; inputting training records for IPC training onto ESR for the whole Health Board. Service risk when this resource is no longer	Develop and submit business case for IPC Business Hub, to include 1.8 WTE Band 3 Administrative Support staff. If funding approved, commence recruitment process.	Appointment to posts			Sustainable IPC Business Hub, with ongoing service support as outlined in baseline. Maintain input of training records for Service Groups to demonstrate improved compliance with IPC-related training. Maintain input of nosocomial Tier 1 infections onto Datix to support Service Group assurance processes.	Head of Nursing, IP&C	Funding for 1.8 WTE IPC Administration Support team.	Development of work plan, with emphasis on input of training data to support Service Groups in reporting training compliance.
Digital Intelligence resource to support the delivery of key improvement actions	Appointment of 1 WTE Band 6 Digital Intelligence officer to work on HCAI priorities.	Currently, support available but not dedicated to delivery of HCAI improvement goals.	If approved, Digital Intelligence will scope the work required to deliver on improvement plans.	Test iteration of a digital solution available	First iteration live and available for Service Groups.	Development and delivery of second/third stage iterations.	Timely and reliable data available for surveillance, performance and improvement measures.	Head of Digital Intelligence	Funding for 1 WTE Band 6 Digital Intelligence officer.	P&C Head of Nursing and IPC Quality Improvement Matron will working with Digital Intelligence to scope the projects, agree on criteria and the vision for the final products. Validation of data at each stage of development.