





Meeting Date	27 August 20	19	Agenda Item	3.1	
Report Title	Workforce & OD Framework				
Report Author	Hazel Robinson, Director of Workforce and OD				
Report Sponsor	Hazel Robinson, Director of Workforce and OD				
Presented by	Hazel Robinson, Director of Workforce and OD				
Freedom of Information	Open				
Purpose of the Report	To present the updated Strategic Workforce & OD Framework 2019 – 2022 following discussions at Health Board as well as a progress update.				
Key Issues	The Workforce & OD Framework has been developed to enable the delivery of the organisational strategy Better Health, Better Care, Better Lives and the Clinical Services Plan through the alignment of our staff, ensuring we have the right people in the right place at the right time and that we are able to deliver excellence through our staff.				
Specific Action	Information	Discussion	Assurance	Approval	
Required (please choose one only)				$\boxtimes$	
Recommendations	Members are asked to note the contents of the report and provide comments on the draft Workforce & OD Framework.				

#### WORKFORCE & OD FRAMEWORK

## 1. INTRODUCTION

To present the updated Strategic Workforce & OD Framework 2019 – 2022 following discussions at Health Board as well as a progress update.

#### 2. BACKGROUND

The development of our organisational strategy *Better Health*, *Batter Care*, *Better Lives* provides Swansea Bay University Health Board the opportunity to set out our organisational ambition and direction for the next decade. We have become a new organisation with a renewed ambition and purpose.

Excellent staff are identified as one of the key delivery enabling objectives, central to the achievement of these strategic aims which will be achieved only through harnessing their excellence and dedication. We need to ensure that Swansea Bay University Health Board is a great place to work where clinicians lead our service change and improvement.

The supporting Clinical Service Plan is central to the delivery of *Better Health, Better Care, Better Lives* and describes how we will transform wellness, primary and community services to underpin significant service change in our major hospitals.

Our people plan must be aligned to our organisational ambition and purpose and this Workforce and OD Framework is informed by our current position and provides a clear direction upon which we can plan,

"To enable the delivery of the organisational Strategy Better, Health, Better care, Better Lives and the Clinical Services Plan through the alignment of our staff, ensuring we have the right people in the right place at the right time and that we are designed to deliver excellence through our staff"

The Framework will be supported by a suite of detailed supporting plans and will be reviewed and refreshed on an annual basis to ensure that it remains fit for purpose and delivering the intended impact.

### 3. GOVERNANCE AND RISK ISSUES

The ambitions outlined with the W&OD Framework provides a clear statement of intent and will ensure that the Workforce and OD function and our managers have a clear focus and priorities for workforce management and improvement over the period of the plan.

### 4. FINANCIAL IMPLICATIONS

Achievement of the improvements and success measures set out within the framework document is contingent upon an appropriately resourced and skilled workforce and OD with the capacity and capability to deliver the ambitious programme of work.

Securing an engaged and motivated workforce is key to organisational success and will make SBUHB a great place to work and improve employee engagement and clinical engagement. Evidence demonstrates that organisational performance – quality, user satisfaction, mortality, financial, improvement, productivity, staff absenteeism - is directly linked to levels of employee engagement.

# 5. RECOMMENDATION

The Workforce & OD Committee are asked to note the contents of the report and provide comments on the draft Workforce & OD Framework.

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Governance and Assurance					
Link to		orting better health and wellbeing by actively wering people to live well in resilient communities	promoting and		
Enabling		erships for Improving Health and Wellbeing	Т		
Objectives					
(please choose)	(please choose)  Co-Production and Health Literacy  Digitally Enabled Health and Wellbeing  Deliver better care through excellent health and care services achieving				
outcomes that matter most to people					
	Best V	alue Outcomes and High Quality Care			
	Partne				
	Excell	ent Staff	$\boxtimes$		
	Digital	ly Enabled Care			
	Outsta	inding Research, Innovation, Education and Learning			
Health and Care Standards					
(please choose)	Stayin	g Healthy			
	Safe C	Care	$\boxtimes$		
	Effecti	ve Care	$\boxtimes$		
	Dignifi	ed Care	$\boxtimes$		
	Timely	Care	$\boxtimes$		
	Individ	ual Care			
	Staff a	nd Resources	$\boxtimes$		
<b>Quality, Safety</b>	and P	atient Experience			
None					
Financial Implications					
To deliver the W&OD framework will need substantial investment in the Workforce					
& OD Directorat					
Legal Implications (including equality and diversity assessment)					
There are no legal implications.					
Staffing Implications					
To deliver the W&OD framework will need significant support in the Workforce & OD					
Directorate.					
Long Term Implications (including the impact of the Well-being of Future					
Generations (Wales) Act 2015)					
There are no long term implications in relation to the impact of the Well-being of Future					
Generations Act.					
Report History		None.			
Appendices		Appendix 1 – Workforce and OD Committee Fr Appendix 2 – Progress update against the fram			