





Meeting Date	20 February	2020	Agenda Item		2.2	
Report Title	Workforce Metrics					
Report Author	Julian Quirk, Assistant Director Workforce					
Report Sponsor	Hazel Robinson, Director of Workforce and OD					
Presented by	Julian Quirk, Assistant Director Workforce					
Freedom of Information	Open					
Purpose of the Report	To provide the monthly Workforce Metrics report to the Committee					
Key Issues	Detailed within the attached report - Workforce metric focus on the key issues only.					
Specific Action	Information	Discussion	Assurance	Appr	oval	
Required (please choose one only)			×			
Recommendations	Members are asked to: • NOTE the contents of this report.					

WORKFORCE METRICS

1. INTRODUCTION

There is a standard workforce metrics report that is developed on a monthly basis and submitted to both the WF&ODC and the Performance and Finance Committee. This is the January 2020 report.

2. BACKGROUND

There have been no changes to the standard format for the workforce metrics report since the last meeting. Commentary on actions and key outputs/activity are set out in the body of the report.

3. GOVERNANCE AND RISK ISSUES

The monthly metrics report forms part of the governance arrangements for reporting on key workforce activity and key corporate performance targets.

4. FINANCIAL IMPLICATIONS

There are no specific financial implications associated with this report for information.

5. RECOMMENDATION

The Committee is asked to note the contents of the report.

Governance and Assurance						
Link to	Supporting better health and wellbeing by actively promoting					
Enabling		mpowering people to live well in resilient communities				
Objectives		erships for Improving Health and Wellbeing				
(please choose)		oduction and Health Literacy				
		ly Enabled Health and Wellbeing				
	Deliver better care through excellent health and care services achieving t					
		outcomes that matter most to people				
		/alue Outcomes and High Quality Care				
		erships for Care ent Staff				
		ly Enabled Care				
11 1/1 10		anding Research, Innovation, Education and Learning				
Health and Car			T			
(please choose)		g Healthy				
	Safe C					
		ve Care				
		ed Care				
	Timely					
		dual Care				
	L	and Resources				
		atient Experience				
Workforce Metrics cover a rage of key performance targets that are linked to quality,						
safety and patient safety as the relate to workforce availability, training and other key						
compliance and governance issues						
Financial Implications						
None.						
Legal Implications (including equality and diversity assessment)						
There are no financial implications.						
Staffing Implications						
None.						
Long Term Implications (including the impact of the Well-being of Future Generations (Wales) Act 2015)						
There are no long term implications in relation to the impact of the Well-being of						
Future Generations Act.						
Report History		None.				
Appendices		Appendix 1 – Workforce Updates and Actions				