

Appendix A

Swansea Bay University Health Board Permanent Recruitment/Agency Locum Savings April 2019 – April 2020

Agency Locum in Post	Specialty/Grade	Delivery Unit	Agency Annualised Locum Cost	NHS Substantive Salary + On costs (27%)	Savings	Substantive Filled By	Converted/ Pending Conversion	Narrative for Non- Financial Savings
Vacant / No locum	Oncology / Cons	Singleton Hospital	£0.00	£113,510.06	£113,510.06	Medacs	Converted	Awaiting Narrative from the service
Locum	Oncology / SD	Singleton Hospital	£182,810.99	£92,045.79	£90,765.20	Medacs	Pending Conversion	N/A
Locum	Medicine / SHO	Neath Port Talbot	£98,030.40	£81,876.90	£16,153.50	Medacs	Converted	N/A
Locum	Medicine / SHO	Neath Port Talbot	£98,030.40	£104,500.49	£6,470.09	Medacs	Converted	N/A
Locum	Medicine / SHO	Neath Port Talbot	£98,030.40	£116,565.43	£18,535.03	Medacs	Converted	N/A
Vacant / No locum	Paediatrics / Reg	Singleton Hospital	£0.00	£95,848.17	£0.00	Medacs	Non- Conversion	Awaiting Narrative from the service
Vacant / No locum	Paediatrics / Reg	Singleton Hospital	£0.00	£92,045.79	£0.00	Medacs	Non- Conversion	Awaiting Narrative from service
Vacant / No locum	Anaesthetics / Reg	Morriston Hospital	£0.00	£82,385.54	£0.00	Medacs	Non- Conversion	Awaiting Narrative from service
Athona Locum	Radiology / Cons	Morriston Hospital	Department to give annualised agency cost	£110,741.46	Need Agency Cost From Dept	Medacs	Converted	Awaiting narrative from the service
Locum	Obs & Gynae / Reg	Singleton Hospital	£167,853	£88,452.39	£79,400.61	Medacs agency locum moved Into Perm Post	Converted	N/A



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Locum	General Medicine/ SHO	Singleton Hospital	£163,966	£56,896.00	£107,070.00	Appointed via Trac/NHS Jobs	Converted	N/A
Locum	General Medicine/ SHO	Singleton Hospital	£98,009	£56,896.00	£41,113.00	Appointed via Trac/NHS Jobs	Converted	N/A
Locum	General Medicine/ SHO	Morriston Hospital	£135,928	£60,960.00	£74,968.00	Appointed via Trac/NHS Jobs	Converted	N/A
Locum	General Medicine/ SPR	Neath Port Talbot	£98,030	£69,894.45	£28,135.55	Appointed via Trac/NHS Jobs	Converted	N/A
Locum	Old Age Physical Healthcare / SHO	Cefn Coed (Mental Health)	£123,745	£68,571.11	£55,173.89	Appointed via Trac/NHS Jobs	Converted	N/A