



GIG
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Bwrdd Iechyd Prifysgol
Bae Abertawe
Swansea Bay University
Health Board



Meeting Date	27th September 2022	Agenda Item	2.1
Report Title	Integrated Performance Report		
Report Author	Meghann Protheroe, Head of Health Board Performance		
Report Sponsor	Darren Griffiths, Director of Finance and Performance		
Presented by	Darren Griffiths, Director of Finance and Performance		
Freedom of Information	Open		
Purpose of the Report	The purpose of this report is to provide an update on the current performance of the Health Board at the end of the most recent reporting period (August 2022) in delivering key local performance measures as well as the national measures outlined in the 2022/23 NHS Wales Performance Framework.		
Key Issues	<p>The Integrated Performance Report is a routine report that provides an overview of how the Health Board is performing against the National Delivery measures and key local quality and safety measures.</p> <p>The Performance Delivery Framework 2022/23 was published in July 2022, and the measures have been updated accordingly in line with current data availability.</p> <p>The report format has been altered to align with key areas of focus within the Performance and Finance Committee</p> <p>Key high level issues to highlight this month are as follows:</p> <p><u>COVID19</u></p> <ul style="list-style-type: none"> - The number of new cases of COVID19 has reduced in August 2022, with 217 new cases being reported in-month. <p><u>Unscheduled Care</u></p> <ul style="list-style-type: none"> - ED attendances have decreased in August 2022 to 10,731 from 10,925 in July 2022. - Performance against the 4-hour access is currently below trajectory for August 2022. ED 4-hour performance has marginally improved by 0.23% in August 2022 to 69.66% from 69.43% in July 2022. - Performance against the 12-hour wait has declined further and it is currently performing above the outlined trajectory. The number of patients waiting over 12-hours in ED increased to 1,474 in August 2022 from 1,429 in July 2022. - Internal flow activities to support reduced occupancy and to improve flow throughout the day are being put in place, 		

these include; Same Day Emergency Care (SDEC) GP delivered services, Frailty SDEC services and scoping is currently being undertaken with WAST colleagues to implement further pathways.

- The number of emergency admissions has reduced slightly in August 2022 to 4,230 from 4,268 in July 2022.

Planned Care

- August 2022 saw a 1% in-month increase in the number of patients waiting over 26 weeks for a new outpatient appointment.
- Additionally, the number of patients waiting over 36 weeks decreased by 0.8% to 38,583.
- We continue to outperform the trajectory for the number of patients waiting over 104 weeks for treatment, with 10,960 patients waiting at this point in August.
- In August, there was a slight reduction in the number of patients waiting over 52 weeks at Stage 1, this is the first reduction we have seen since January 2022
- Further detailed demand and capacity work has been undertaken to support the reduction of Stage 1 patients waiting for an outpatient appointment. Revised trajectories for patients waiting at Stage 1 >52 weeks and all Stages waiting >104 weeks have been included in this report.
- As a Health Board, we are outperforming the Ministerial Priority recovery trajectory for the number of patients waiting over 36 weeks for treatment and for the percentage of patients waiting less than 26 weeks for treatment.
- Therapy waiting times have improved slightly, there are 682 patients waiting over 14 weeks in August 2022 compared with 714 July 2022.
- The number of patients waiting over 8 weeks for an Endoscopy has slightly reduced in August 2022 to 4,255 from 4,403 in July 2022.

Cancer

- July 2022 saw 56% performance against the Single Cancer Pathway measure of patients receiving definitive treatment within 62 days (measure reported a month in arrears).
- The average backlog of patients waiting over 63 days has increased in August 2022 to 507 from 464 June 2022.

Mental Health

- Performance against the Mental Health Measures continues to be maintained. All Welsh Government targets were achieved in July 2022.
- Psychological therapies within 26 weeks continue to be maintained at 99.8%.

	Child and Adolescent Mental Health Services (CAMHS)			
	<ul style="list-style-type: none"> - Access times for crisis performance has been maintained at 100% July 2022. - Neurodevelopmental Disorders (NDD) access times within 26 weeks continues to be a challenge, the performance has reduced slightly to 44% in July 2022 against a target of 80%. 			
Specific Action Required	Information	Discussion	Assurance	Approval
	✓		✓	
Recommendations	<p>Members are asked to:</p> <ul style="list-style-type: none"> • NOTE the Health Board performance against key measures and targets. • NOTE the inclusion of updated recovery trajectories from both Emergency Unscheduled care and Cancer Services in line with the Escalation framework. • NOTE the action underway to introduce further service models which avoid admission and reduce length of stay to reduce pressure on the Emergency Department. • NOTE the planned action to revise Tumour site specific recovery plans to support Single Cancer Pathway performance recovery and backlog reduction to sustainable delivery levels. • NOTE the inclusion of the submitted Ministerial Priority performance trajectories • NOTE the actions being taken to improve performance: - <ul style="list-style-type: none"> ○ Updated trajectories have been included in this report for Stage 1 patients waiting >52 weeks and All stages waiting >104 weeks ○ Welsh Government has facilitated a pan-Wales contract with HBSUK to undertake more in-depth validation which focuses on direct contact with patients and a more “clinical-triage” approach. This has not yet commenced but it is anticipated to start during September 2022, once the procurement process has been completed. ○ Focussed work is currently being placed on Treat in Turn rates. ○ Additional funding is being focused on diagnostic recovery, in-sourcing and targeted outsourcing for recovery. ○ An additional 21 clinic rooms have been opened at Neath Port Talbot Hospital following the refurbishment of Ward G ○ Updated Cancer Backlog trajectories have been developed and have been approved ○ Work is ongoing on the development of Enfys ward at Morriston Hospital to enable establishment of Ambulatory Emergency Care Centre by September 2022 ○ Work is ongoing to commission additional theatre sessions in the new financial year (2022-23) 			

	<ul style="list-style-type: none">○ Both UEC and cancer performance remain under escalation as part of the Health Board's performance escalation framework.
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INTEGRATED PERFORMANCE REPORT

1. INTRODUCTION

The purpose of this report is to provide an update on current performance of the Health Board at the end of the most recent reporting window in delivering key performance measures outlined in the NHS Wales Delivery Framework and local quality & safety measures.

2. BACKGROUND

In 2021/22, a Single Outcomes Framework for Health and Social Care was due to be published but was delayed due to the COVID19 pandemic. Welsh Government has confirmed that the Single Outcomes Framework will be developed for adoption in 2022/23.

The NHS Wales Delivery Framework sets out measures under the quadruple aims which the performance of the Health Board is measured. The aims within the NHS Delivery Framework are:

- **Quadruple Aim 1:** People in Wales have improved health and well-being with better prevention and self-management
- **Quadruple Aim 2:** People in Wales have better quality and more accessible health and social care services, enabled by digital and supported by engagement
- **Quadruple Aim 3:** The health and social care workforce in Wales is motivated and sustainable
- **Quadruple Aim 4:** Wales has a higher value health and social care system that has demonstrated rapid improvement and innovation, enabled by data and focused on outcomes

The traditional format for the report includes identifying actions where performance is not compliant with national or local targets as well as highlighting both short term and long terms risks to delivery. However, due to the operational pressures within the Health Board relating to the COVID-19 pandemic, it was agreed that the narrative update would be omitted from this performance report until operational pressures significantly ease. Despite a reduction in the narrative contained within this report, considerable work has been undertaken to include additional measures that aid in describing how the healthcare systems has changed as a result of the pandemic.

3. GOVERNANCE AND RISK ISSUES

Appendix 1 of this report provides an overview of how the Health Board is performing against the National Delivery measures and key local measures. Mitigating actions are listed where performance is not compliant with national or local targets as well as highlighting both short term and long terms risks to delivery.

4. FINANCIAL IMPLICATIONS

At this stage in the financial year there are no direct impacts on the Health Board's financial bottom line resulting from the performance reported herein.

5. RECOMMENDATION:

Members are asked to:

- **NOTE** the Health Board performance against key measures and targets.
- **NOTE** the inclusion of updated recovery trajectories from both Emergency Unscheduled care and Cancer Services in line with the Escalation framework.
- **NOTE** the action underway to introduce further service models which avoid admission and reduce length of stay to reduce pressure on the Emergency Department.
- **NOTE** the planned action to revise Tumour site specific recovery plans to support Single Cancer Pathway performance recovery and backlog reduction to sustainable delivery levels.
- **NOTE** the inclusion of the submitted Ministerial Priority performance trajectories
- **NOTE** the actions being taken to improve performance: -
 - Updated trajectories have been included in this report for Stage 1 patients waiting >52 weeks and All stages waiting >104 weeks
 - Welsh Government has facilitated a pan-Wales contract with HBSUK to undertake more in-depth validation which focuses on direct contact with patients and a more “clinical-triage” approach. This has not yet commenced but it is anticipated to start during September 2022, once the procurement process has been completed.
 - Focussed work is currently being placed on Treat in Turn rates.
 - Additional funding is being focused on diagnostic recovery, in-sourcing and targeted outsourcing for recovery.
 - An additional 21 clinic rooms have been opened at Neath Port Talbot Hospital following the refurbishment of Ward G
 - Updated Cancer Backlog trajectories have been developed and have been approved
 - Work is ongoing on the development of Enfys ward at Morriston Hospital to enable establishment of Ambulatory Emergency Care Centre by September 2022
 - Work is ongoing to commission additional theatre sessions in the new financial year (2022-23)
 - Both UEC and cancer performance remain under escalation as part of the Health Board's performance escalation framework.

Governance and Assurance		
Link to Enabling Objectives (please choose)	Supporting better health and wellbeing by actively promoting and empowering people to live well in resilient communities	
	Partnerships for Improving Health and Wellbeing	☒
	Co-Production and Health Literacy	☒
	Digitally Enabled Health and Wellbeing	☒
	Deliver better care through excellent health and care services achieving the outcomes that matter most to people	
	Best Value Outcomes and High Quality Care	☒
	Partnerships for Care	☒
	Excellent Staff	☒
	Digitally Enabled Care	☒
	Outstanding Research, Innovation, Education and Learning	☒
Health and Care Standards		
(please choose)	Staying Healthy	☒
	Safe Care	☒
	Effective Care	☒
	Dignified Care	☒
	Timely Care	☒
	Individual Care	☒
	Staff and Resources	☒
Quality, Safety and Patient Experience		
<p>The performance report outlines performance over the domains of quality and safety and patient experience, and outlines areas and actions for improvement. Quality, safety and patient experience are central principles underpinning the National Delivery Framework and this report is aligned to the domains within that framework.</p> <p>There are no directly related Equality and Diversity implications as a result of this report.</p>		
Financial Implications		
At this stage in the financial year there are no direct impacts on the Health Board's financial bottom line resulting from the performance reported herein.		
Legal Implications (including equality and diversity assessment)		
A number of indicators monitor progress in relation to legislation, such as the Mental Health Measure.		
Staffing Implications		
A number of indicators monitor progress in relation to Workforce, such as Sickness and Personal Development Review rates. Specific issues relating to staffing are also addressed individually in this report.		
Long Term Implications (including the impact of the Well-being of Future Generations (Wales) Act 2015)		
<p>The '5 Ways of Working' are demonstrated in the report as follows:</p> <ul style="list-style-type: none"> • Long term – Actions within this report are both long and short term in order to balance the immediate service issues with long term objectives. • Prevention – the NHS Wales Delivery framework provides a measurable mechanism to evidence how the NHS is positively influencing the health and well-being of the 		

citizens of Wales with a particular focus upon maximising people’s physical and mental well-being.

- **Integration** – this integrated performance report brings together key performance measures across the seven domains of the NHS Wales Delivery Framework, which identify the priority areas that patients, clinicians and stakeholders wanted the NHS to be measured against. The framework covers a wide spectrum of measures that are aligned with the Well-being of Future Generations (Wales) Act 2015.
- **Collaboration** – in order to manage performance, the Corporate Functions within the Health Board liaise with leads from the Service Groups as well as key individuals from partner organisations including the Local Authorities, Welsh Ambulance Services Trust, Public Health Wales and external Health Boards.
- **Involvement** – Corporate and Service Group leads are key in identifying performance issues and identifying actions to take forward.

Report History	The last iteration of the Integrated Performance Report was presented to Performance & Finance Committee in August 2022. This is a routine monthly report.
Appendices	Appendix 1: Integrated Performance Report



Appendix 1- Integrated Performance Report September 2022



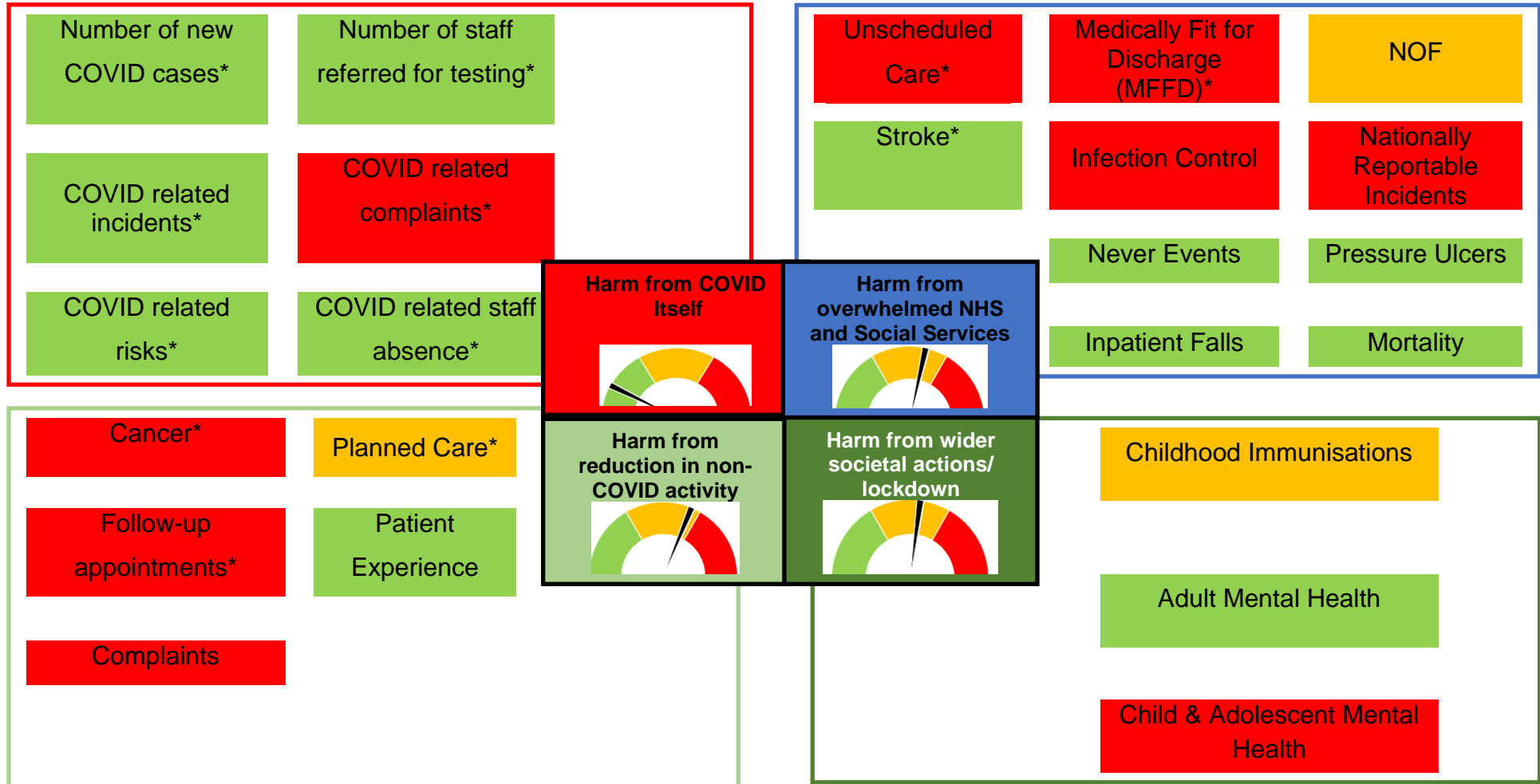
CONTENTS PAGE

	Page number(s):
1. <u>QUADRANTS OF HARM SUMMARY</u>	12
2. ESCALATED SERVICE UPDATE TRAJECTORIES	13-16
• Unscheduled Care	14-15
• Cancer	6
3. UPDATES ON KEY SERVICE AREAS	16-40
• Covid	17-18
• Unscheduled care	19-24
• Critical Care	25
• Clinically Optimised	26
• Elective Procedures	26
• Healthcare Acquired Infections	27-29
• Planned Care	30-34
• Diagnostics	34
• Therapies	34
• Cancer	35-36
• Follow-up	37
• Stroke	38
• Adult Mental Health	39
• Child and Adolescent Mental Health	40
4. NHS DELIVERY FRAMEWORK MEASURES & MINISTERIAL PRIORITY TRAJECTORIES	42-51
• Fractured Neck of femur	42-43
• Pressure Ulcers	44
• <u>Nationally Reportable incidents</u>	45
• Inpatient Falls	46

	Page number(s):
• Discharge Summaries	47
• Crude Mortality	47
• Workforce	48
• Theatre Efficiency	49
• Patient Experience	50
• Complaints	51
• Finance	52-54
5. TABLE OF ALL MEASURES	56-61
• Harm From Covid	56
• Unscheduled Care Overview	57
• Primary Care & Community Overview	58
• Planned Care Overview	59
• Vaccinations & Immunisations	60
• Mental Health Overview	61
6. APPENDIX 1: INTEGRATED PERFORMANCE DASHBOARD	62-65

1. QUADRANTS OF HARM SUMMARY

The following is a summary of all the key performance indicators included in this report.



NB- RAG status is against national or local target
 ** Data not available

*RAG status based on in-month movement in the absence of local profiles

2. ESCALATED SERVICE UPDATE TRAJECTORIES

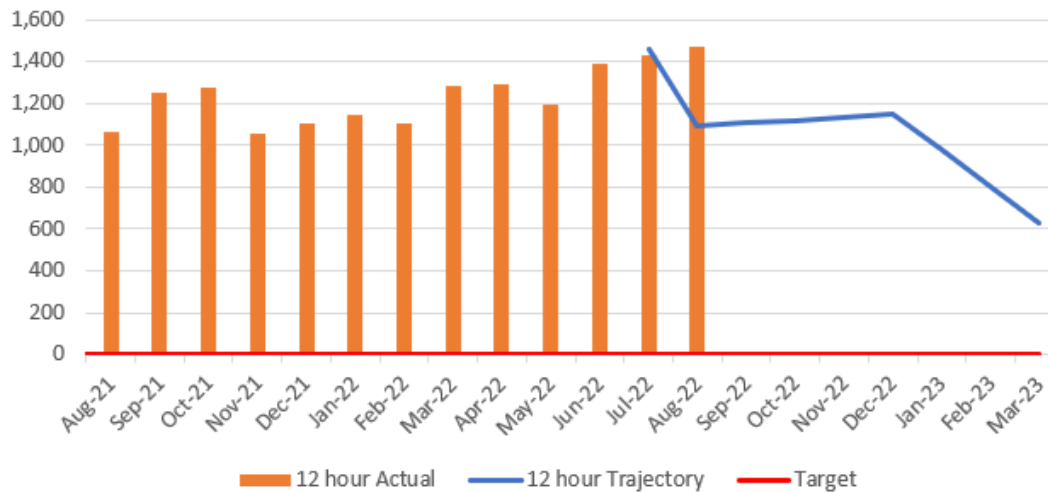
UNSCHEDULED CARE – PERFORMANCE ESCALATION UPDATES

1. Submitted recover trajectory for A&E 4hr performance



1. Performance against the 4-hour access is currently below trajectory for August 2022. ED 4-hour performance has marginally improved by 0.23% in August 2022 to 69.66% from 69.43% in July 2022.

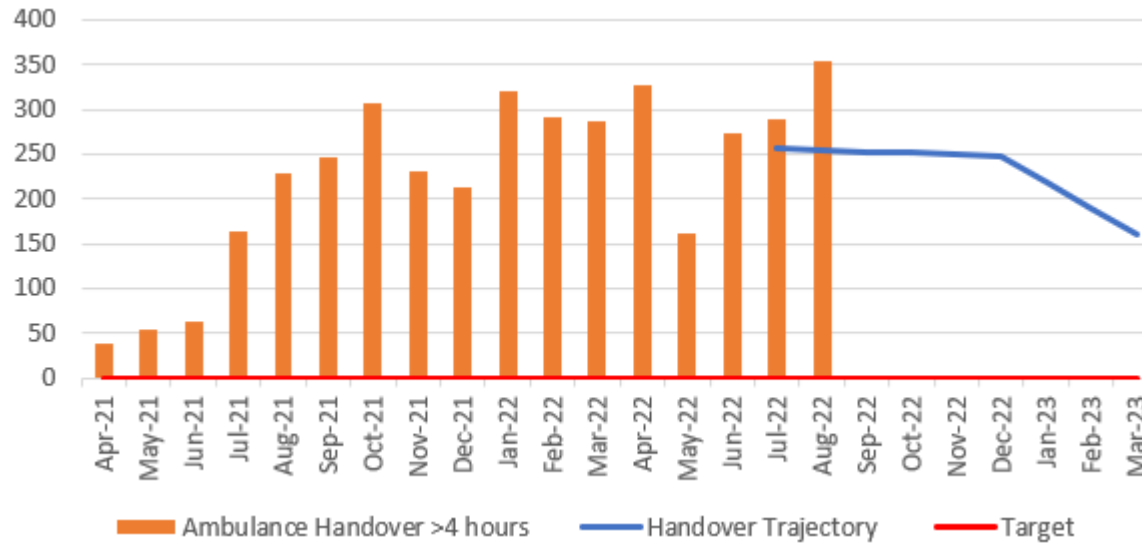
2. Submitted recovery trajectory for A&E 12-hour performance



2. Performance against the 12-hour wait has declined further and it is currently performing above the outlined trajectory. The number of patients waiting over 12-hours in ED increased to 1,474 in August 2022 from 1,429 in July 2022.

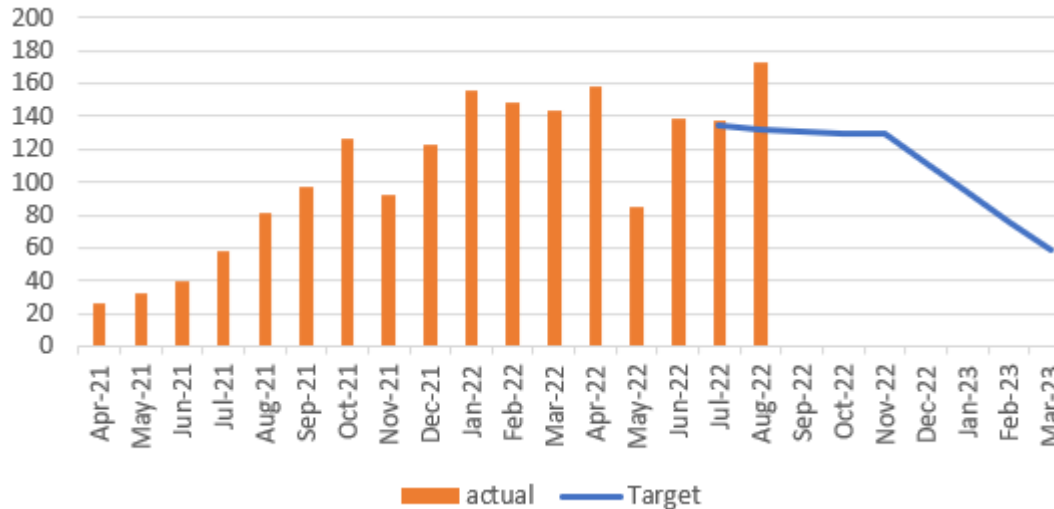
UNSCHEDULED CARE – PERFORMANCE ESCALATION UPDATES

3. Ambulance Handover over 4 hours



3. The Ambulance handover rate over 4 hours has seen a continued deterioration since May 2022 with the handover times over four hours increasing to 353 in August 2022 from 289 in July 2022. The figures remain above the outlined trajectory for August 2022 which was 255.

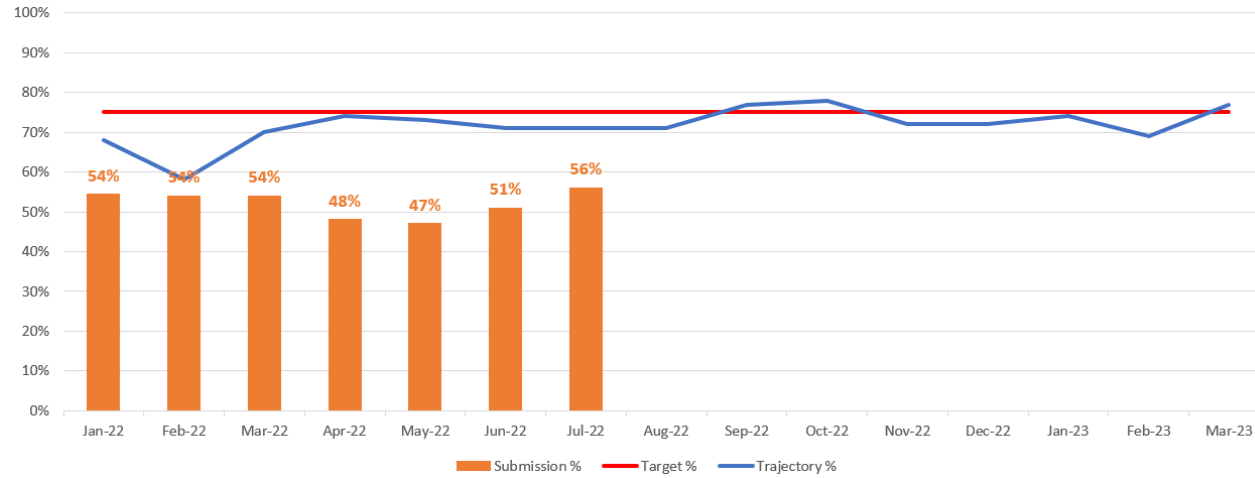
4. Average Ambulance Handover Rate



4. The average ambulance handover rate has seen a further deterioration in August 2022. The average handover rate deteriorated down from 137 in July 2022 to 173 in August 2022, which is above the outlined trajectory for August 2022 (132).

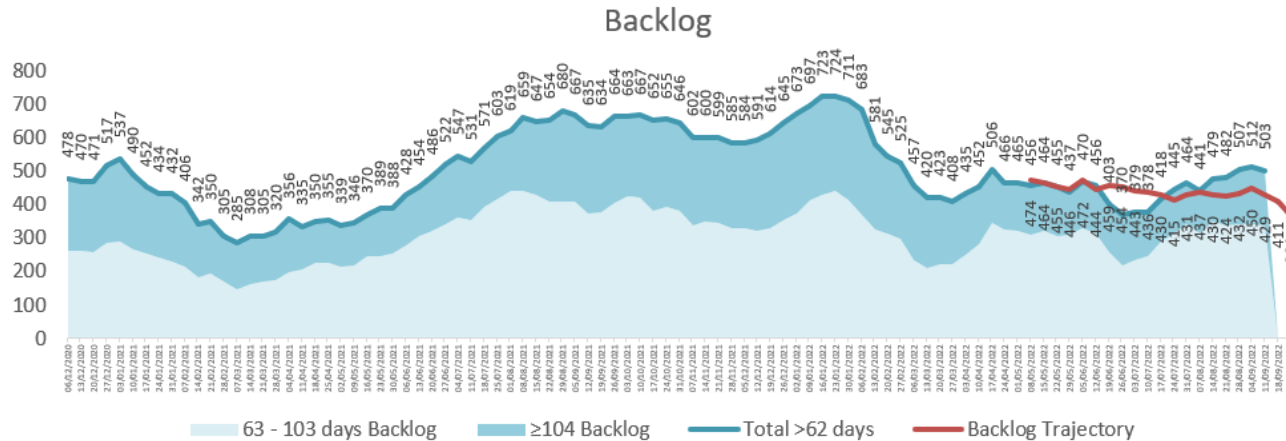
CANCER SERVICES – PERFORMANCE ESCALATION UPDATES

1. SCP performance trajectory



1. The final SCP performance for July 2022 was 56%, which continues to stay below the submitted trajectory, however it is an improvement on the previous months' performance in June 2022.

2. Proposed backlog improvements to support SCP performance



2. Backlog figures have seen a continued increase in recent weeks and currently remain slightly above the submitted recovery trajectory. The total backlog at 11/09/2022 was 503.

3. UPDATES ON KEY SERVICE AREAS

COVID Data		
Description	Current Performance	Trend
<p>1. Number of new COVID19 cases in Swansea Bay population area</p>	<p>Number of new COVID cases In August 2022, there were an additional 217 positive cases recorded bringing the cumulative total to 118,246 in Swansea Bay since March 2020.</p> <p>Actions to note; Cases have seen a recent reduction, therefore restrictions have been reduced</p>	<p>Number of new COVID19 cases for Swansea Bay population</p> <p>■ New positive COVID19 cases</p>
<p>2. Number of staff referred for Antigen testing</p>	<p>Staff referred for Antigen testing The cumulative number of staff referred for COVID testing between March 2020 and August 2022 is 17,916 of which 19% have been positive (Cumulative total).</p>	<p>Outcome of staff referred for Antigen testing</p> <p>■ Positive ▨ Negative ▤ In Progress □ Unknown/blank</p>

COVID RELATED STAFF ABSENCE

Description	Current Performance	Trend																																																																																				
<p>Staff absence due to COVID19</p> <p>1. Number of staff self-isolating (asymptomatic)</p> <p>2. Number of staff self-isolating (symptomatic)</p>	<p>The following data is based on the mid-month position and broken down into the categories requested by Welsh Government.</p> <p>1. & 2. Number of staff self-isolating (asymptomatic and symptomatic) Between July and August 2022, the number of staff self-isolating (asymptomatic) reduced from 26 to 8 and the number of staff self-isolating (symptomatic) reduced from 272 to 121. In August 2022, the Registered Nursing staff group had the largest number of self-isolating staff who were both asymptomatic and symptomatic.</p>	<p align="center">1. Number of staff self isolating (asymptomatic)</p> <p align="center">2. Number of staff self isolating (symptomatic)</p>																																																																																				
<p>3. % staff sickness</p>	<p>% Staff sickness The percentage of staff sickness absence due to COVID19 has reduced from 2.2% in July 2022 to 1% in August 2022.</p>	<p align="center">% staff sickness</p> <table border="1"> <thead> <tr> <th></th> <th>Aug-21</th> <th>Sep-21</th> <th>Oct-21</th> <th>Nov-21</th> <th>Dec-21</th> <th>Jan-22</th> <th>Feb-22</th> <th>Mar-22</th> <th>Apr-22</th> <th>May-22</th> <th>Jun-22</th> <th>Jul-22</th> <th>Aug-22</th> </tr> </thead> <tbody> <tr> <td>Medical</td> <td>1.3%</td> <td>3.6%</td> <td>2.4%</td> <td>1.2%</td> <td>0.3%</td> <td>3.0%</td> <td>1.5%</td> <td>4.6%</td> <td>4.1%</td> <td>1.8%</td> <td>3.5%</td> <td>4.9%</td> <td>1.8%</td> </tr> <tr> <td>Nursing Reg</td> <td>1.8%</td> <td>3.1%</td> <td>2.2%</td> <td>1.3%</td> <td>5.3%</td> <td>3.4%</td> <td>2.0%</td> <td>3.1%</td> <td>2.4%</td> <td>1.1%</td> <td>2.8%</td> <td>2.4%</td> <td>1.3%</td> </tr> <tr> <td>Nursing Non Reg</td> <td>2.3%</td> <td>4.3%</td> <td>3.1%</td> <td>1.6%</td> <td>6.5%</td> <td>4.5%</td> <td>3.1%</td> <td>3.7%</td> <td>3.2%</td> <td>2.1%</td> <td>2.7%</td> <td>2.7%</td> <td>1.2%</td> </tr> <tr> <td>Other</td> <td>1.6%</td> <td>2.9%</td> <td>2.0%</td> <td>1.4%</td> <td>2.7%</td> <td>2.2%</td> <td>1.4%</td> <td>2.6%</td> <td>1.8%</td> <td>0.8%</td> <td>1.8%</td> <td>1.6%</td> <td>0.5%</td> </tr> <tr> <td>All</td> <td>1.7%</td> <td>3.2%</td> <td>2.3%</td> <td>1.4%</td> <td>3.9%</td> <td>3.0%</td> <td>1.8%</td> <td>3.1%</td> <td>2.3%</td> <td>1.2%</td> <td>2.4%</td> <td>2.2%</td> <td>1.0%</td> </tr> </tbody> </table>		Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Medical	1.3%	3.6%	2.4%	1.2%	0.3%	3.0%	1.5%	4.6%	4.1%	1.8%	3.5%	4.9%	1.8%	Nursing Reg	1.8%	3.1%	2.2%	1.3%	5.3%	3.4%	2.0%	3.1%	2.4%	1.1%	2.8%	2.4%	1.3%	Nursing Non Reg	2.3%	4.3%	3.1%	1.6%	6.5%	4.5%	3.1%	3.7%	3.2%	2.1%	2.7%	2.7%	1.2%	Other	1.6%	2.9%	2.0%	1.4%	2.7%	2.2%	1.4%	2.6%	1.8%	0.8%	1.8%	1.6%	0.5%	All	1.7%	3.2%	2.3%	1.4%	3.9%	3.0%	1.8%	3.1%	2.3%	1.2%	2.4%	2.2%	1.0%
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All	1.7%	3.2%	2.3%	1.4%	3.9%	3.0%	1.8%	3.1%	2.3%	1.2%	2.4%	2.2%	1.0%																																																																									

UNSCHEDULED CARE

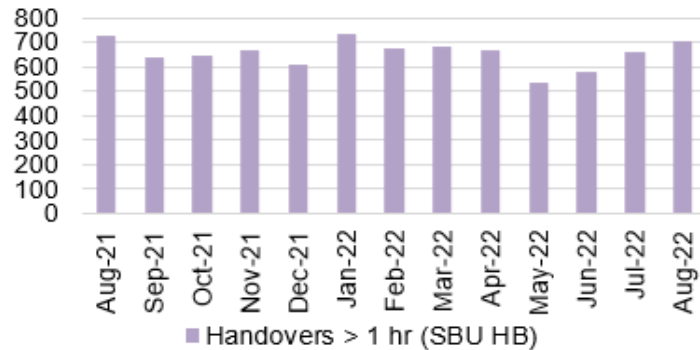
Description	Current Performance	Actions of Improvement
<p>Ambulance responses</p> <p>1. The percentage of emergency responses to red calls arriving within (up to and including) 8 minutes.</p> <p>2. The number of ambulance calls by category.</p> <p>3. The percentage of emergency responses to red calls arriving within 8 minutes (last 90 days)</p>	<p>In August 2022, the number of red calls responded to within 8 minutes saw a slight in-month reduction to 55.4%. In August 2022, the number of green calls decreased by 4%, amber calls decreased by 4%, and red calls decreased by 15% compared with July 2022.</p>	<p>Ambulance response rates have seen a reduction in performance in August 2022, the establishment of the Ambulatory Emergency Care Centre in September 2022 is anticipated to support future performance improvement.</p>
	Trend	
	<p>1. % of red calls responded to within 8 minutes</p>	<p>2. Number of ambulance call responses</p>
<p>3. % of red calls responded to within 8 minutes – HB total last 90 days</p>	<p>Symbol Key:</p> <ul style="list-style-type: none"> ◆ Above or below control limits 8 or more points above or below the mean ▲ Arun of 6 ● increasing or decreasing points 	

UNSCHEDULED CARE

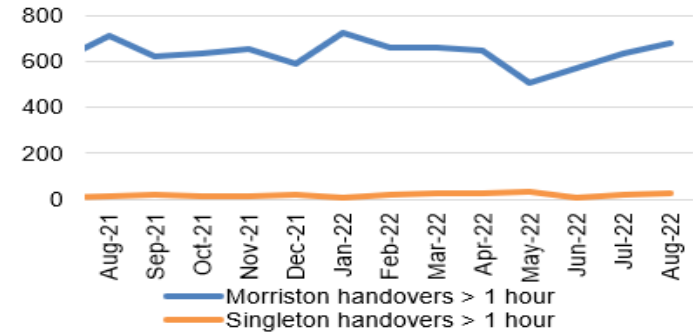
Description	Current Performance	Actions of Improvement
Ambulance handovers 1. The number of ambulance handovers over one hour 2. The number of ambulance handovers over one hour- Hospital level 3. The number of ambulance handovers over one hour (last 90 days)	In August 2022, there were 705 ambulance to hospital handovers taking over 1 hour; this is an increase in figures compared with 659 in July 2022. In July 2022, 681 handovers over 1 hour were attributed to Morriston Hospital and 24 were attributed to Singleton Hospital. The number of handover hours lost over 15 minutes have increased from 2,976 in July 2022 to 3,870 in August 2022.	There has been a further review of the Morriston UEC care improvement plan which has incorporated focussed ambulance handover improvement plans in addition to executing the Acute Medical Services Redesign which seeks to address the key issues surrounding flow in the Emergency Department

Trend

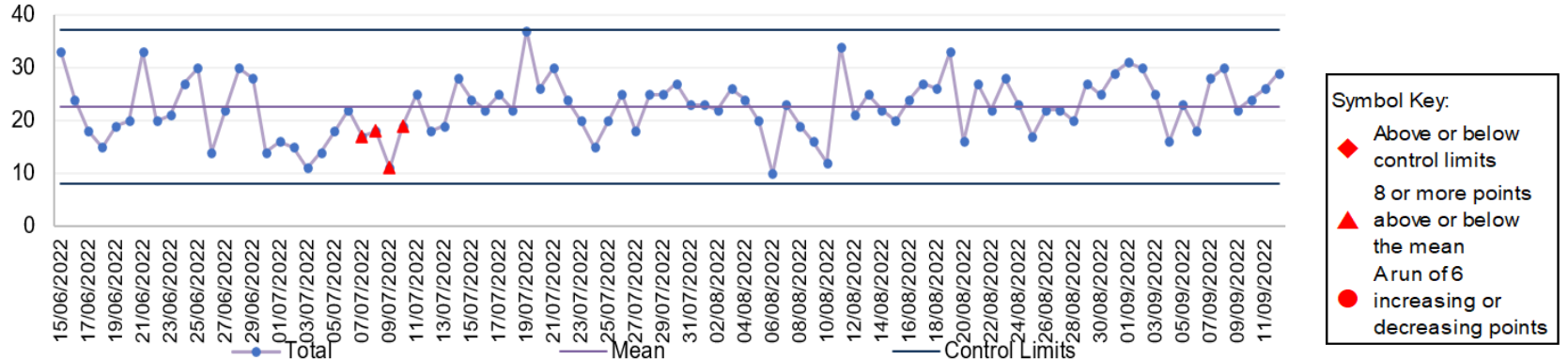
1. Number of ambulance handovers- HB total



2. Number of ambulance handovers over 1 hour- Hospital level



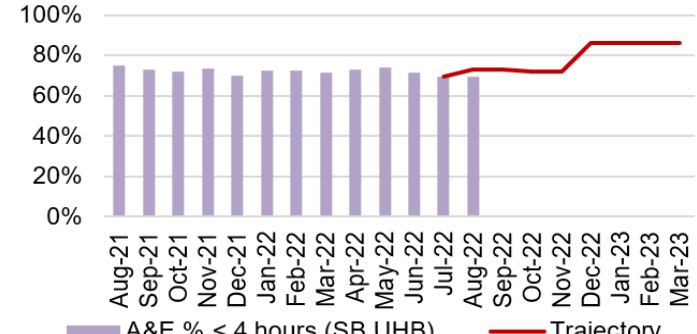
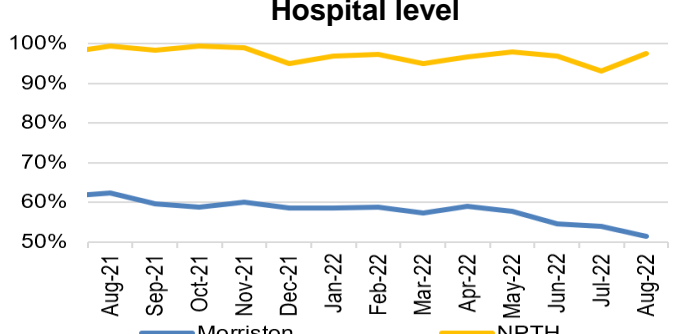
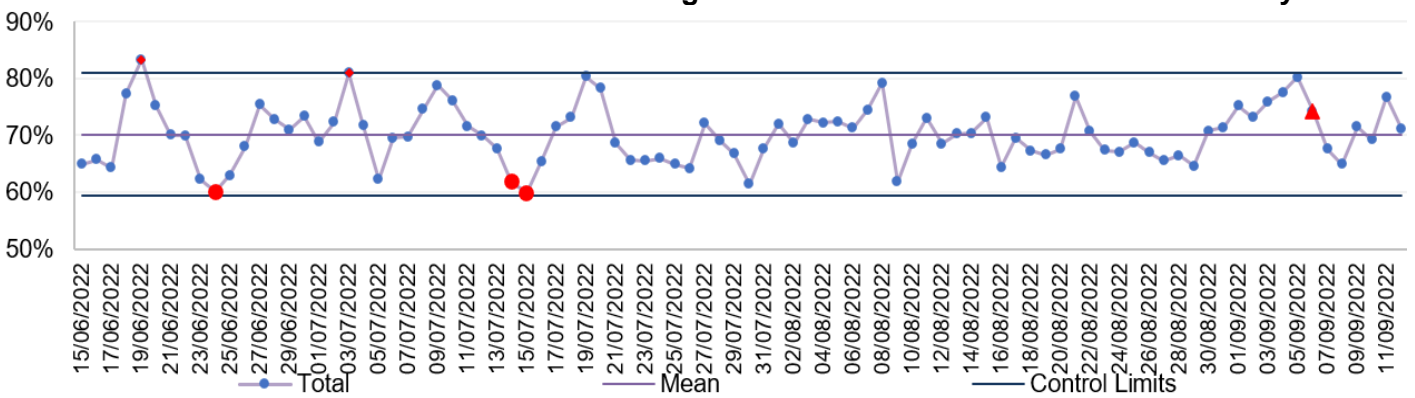
3. Number of ambulance handovers- HB total last 90 days



UNSCHEDULED CARE

Description	Current Performance	Actions of Improvement																																																																					
<p>A&E Attendances</p> <p>1. The number of attendances at emergency departments in the Health Board</p> <p>2. The number of attendances at emergency departments in the Health Board – Hospital level</p> <p>3. The number of attendances at emergency departments in the Health Board (last 90 days)</p>	<p>ED/MIU attendances significantly reduced in April 2020 during the COVID19 first wave but have been steadily increasing month on month until September 2020 when attendances started to reduce. In August 2022, there were 10,731 A&E attendances, this is 2% lower than July 2022.</p>	<p>There are several admission avoidance schemes in place in order to reduce the number of patients presenting at the A&E department which include; pre-hospital WAST paramedic referral scheme, primary care pathways and pre-hospital contact first.</p>																																																																					
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UNSCHEDULED CARE

Description	Current Performance	Actions of Improvement
<p>A&E waiting times</p> <p><i>1. % of patients who spend less than 4 hours in all major and minor emergency care facilities from arrival until admission, transfer or discharge</i></p> <p><i>2. % of patients who spend less than 4 hours in A&E- Hospital level</i></p> <p><i>3. % of patients who spend less than 4 hours in A&E (last 90 days)</i></p>	<p>The Health Board's performance against the 4-hour measure improved slightly from 69.43% in July 2022 to 69.66% in August 2022.</p> <p>Neath Port Talbot Hospital Minor Injuries Unit (MIU) has improved above the national target of 95% achieving 97.44% in August 2022. Morriston Hospital's performance declined slightly between July 2022 and August 2022 achieving 51.4% against the target.</p>	<p>Internal flow activities to support reduced occupancy and to improve flow throughout the day are being put in place, these include; Same Day Emergency Care (SDEC) GP delivered services, Frailty SDEC services and scoping is currently being undertaken with WAST colleagues to implement further pathways.</p>
	Trend	
	<p>1. % Patients waiting under 4 hours in A&E- HB total</p>  <p>2. % Patients waiting under 4 hours in A&E- Hospital level</p>  <p>3. % Patients waiting under 4 hours in A&E- HB total last 90 days</p> 	<p>Symbol Key:</p> <ul style="list-style-type: none"> ◆ Above or below control limits 8 or more points ▲ above or below the mean Arun of 6 ● increasing or decreasing points

UNSCHEDULED CARE

Description	Current Performance	Actions of Improvement
<p>A&E waiting times</p> <p><i>1. Number of patients who spend 12 hours or more in A&E</i></p> <p><i>2. Number of patients who spend 12 hours or more in A&E- Hospital level</i></p> <p><i>3. Number of patients who spend 12 hours or more in A&E (last 90 days)</i></p>	<p>In August 2022, performance against the 12-hour measure declined compared with July 2022, increasing from 1,429 to 1,474. This is an increase of 414 compared to August 2021.</p> <p>1,472 patients waiting over 12 hours in August 2022 were in Morriston Hospital, with 2 patients waiting over 12 hours in Neath Port Talbot Hospital.</p> <p align="center">Trend</p> <div style="display: flex; justify-content: space-around;"> <div data-bbox="504 483 1299 550"> <p>1. Number of patients waiting over 12 hours in A&E- HB total</p> </div> <div data-bbox="1422 483 2094 550"> <p>2. Number of patients waiting over 12 hours in A&E- Hospital level</p> </div> </div> <p align="center">3. Number of patients waiting over 12 hours in A&E – HB total last 90 days</p> <div data-bbox="1832 1066 2087 1359" style="border: 1px solid black; padding: 5px;"> <p>Symbol Key:</p> <ul style="list-style-type: none"> ◆ Above or below control limits ● 8 or more points ▲ above or below the mean — Arun of 6 ● increasing or decreasing points </div>	<p>An additional four virtual wards have been established in September 2022, therefore the full 8 now fully operational and the benefits of these are expected to be seen in the near future. The additional flow provided by the virtual wards and community engagement will support the flow from the ED department.</p>

UNSCHEDULED CARE

Description

Emergency admissions

In August 2022, there were 4,230 emergency admissions across the Health Board, which is a reduction of 38 from July 2022. Singleton Hospital saw an in-month increase, with 23 more admissions (from 1,150 in July 2022), Morriston Hospital saw an in-month reduction from 2,988 admissions in July 2022 to 2,929 admissions in July 2022.

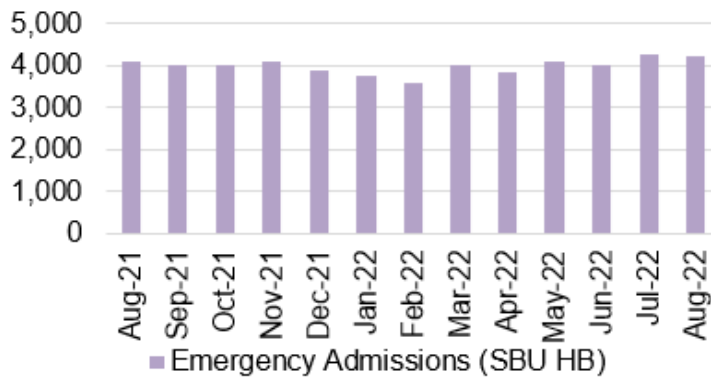
Actions of Improvement

The increased number of emergency admissions is directly linked to the pressure within the system and the reduced flow from ED – this will be addressed by the previously referenced occupancy actions

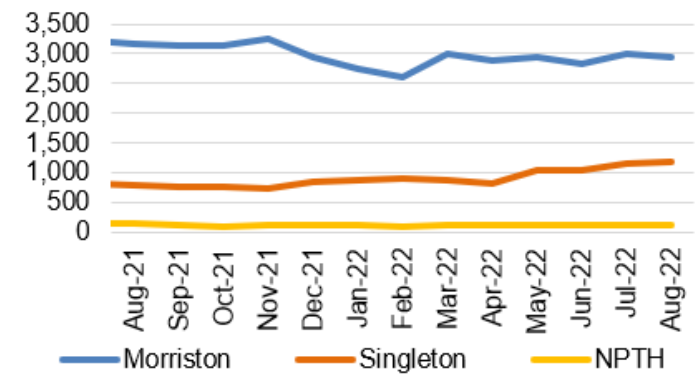
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- 2. The number of emergency inpatient admissions- Hospital level
- 3. The number of emergency inpatient admissions (last 90 days)

Trend

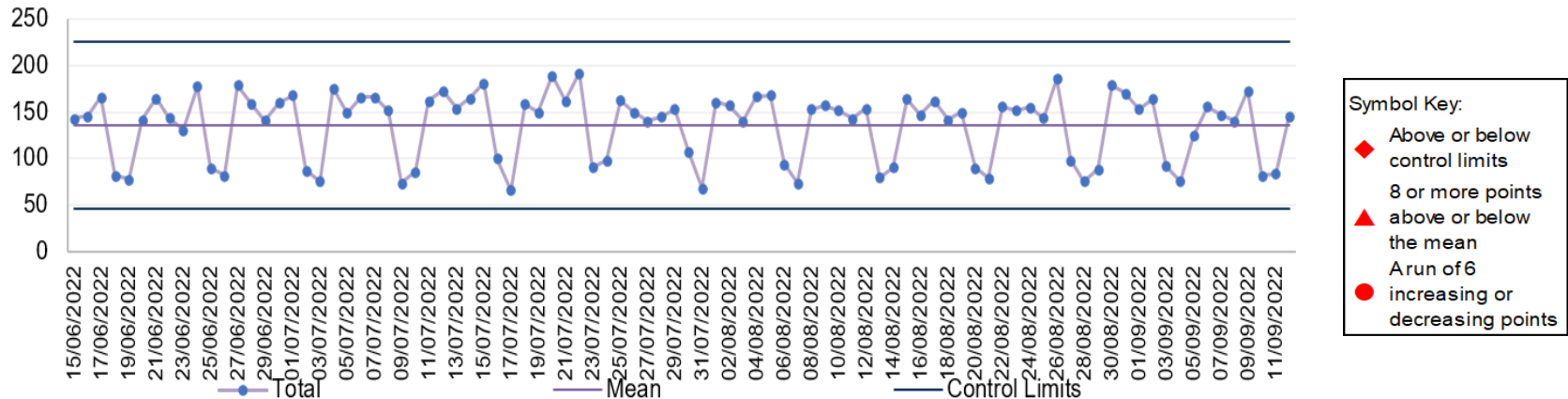
1. Number of emergency admissions- HB total



2. Number of emergency admissions- Hospital level



3. Number of emergency admissions- HB total last 90 days



UNSCHEDULED CARE

Description	Current Performance	Actions of Improvement																																																																																																														
<p>Critical Care-Delayed Transfers of Care (DIOC)-Morrison Hospital</p> <p>1. Total Critical Care delayed discharges (hours)</p> <p>2. Average lost bed days per day</p> <p>3. Percentage of patients delayed: Up to 8 hours Between 8 and 24 hours Over 24 hours</p>	<p>In August 2022, there were a total of 58 admissions into the Intensive Care Unit (ICU) in Morrison Hospital, this is a reduction when compared with 75 admissions in July 2022. August 2022, saw a slight increase in the number of delayed discharge hours from 4071.2 in July 2022 to 4350.5 in August 2022, with the average lost bed days also increasing to 5.85 per day. The percentage of patients delayed over 24 hours increased from 68.85% in July 2022 to 80.85% in August 2022.</p>	<p>Delayed discharges from ICU are intimately linked to capacity and flow constraints within the general wards and health/social-care system in general. A minor reduction in the current pressures within ED are having a direct impact on discharges from ICU.</p>																																																																																																														
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<p>Clinically Optimised <i>The number of patients waiting at each site in the Health Board that are clinically optimised</i></p>	<p>In August 2022, there were on average 306 patients who were deemed clinically optimised but were still occupying a bed in one of the Health Board's Hospitals.</p> <p>In August 2022, Morriston Hospital had the largest proportion of clinically optimised patients with 119, closely followed by Neath Port Talbot Hospital with 102.</p> <p>Actions of Improvement; Detailed work is currently being undertaken by the Deputy Chief Operating Officer to explore opportunities to reduce the number of Clinically Optimised Patients in the Hospital by implementing new pathways.</p>	<p>The number of clinically optimised patients by site</p> <table border="1"> <caption>Estimated data for Clinically Optimised Patients by Site</caption> <thead> <tr> <th>Month</th> <th>Morriston</th> <th>Singleton</th> <th>NPTH</th> <th>Gorseionon</th> </tr> </thead> <tbody> <tr><td>Aug-21</td><td>90</td><td>55</td><td>70</td><td>10</td></tr> <tr><td>Sep-21</td><td>105</td><td>70</td><td>85</td><td>10</td></tr> <tr><td>Oct-21</td><td>90</td><td>50</td><td>80</td><td>15</td></tr> <tr><td>Nov-21</td><td>110</td><td>60</td><td>80</td><td>10</td></tr> <tr><td>Dec-21</td><td>105</td><td>55</td><td>80</td><td>15</td></tr> <tr><td>Jan-22</td><td>110</td><td>70</td><td>90</td><td>15</td></tr> <tr><td>Feb-22</td><td>125</td><td>70</td><td>95</td><td>15</td></tr> <tr><td>Mar-22</td><td>100</td><td>55</td><td>95</td><td>20</td></tr> <tr><td>Apr-22</td><td>100</td><td>65</td><td>85</td><td>25</td></tr> <tr><td>May-22</td><td>120</td><td>65</td><td>85</td><td>10</td></tr> <tr><td>Jun-22</td><td>140</td><td>60</td><td>90</td><td>15</td></tr> <tr><td>Jul-22</td><td>110</td><td>60</td><td>95</td><td>15</td></tr> <tr><td>Aug-22</td><td>119</td><td>70</td><td>102</td><td>10</td></tr> </tbody> </table>	Month	Morriston	Singleton	NPTH	Gorseionon	Aug-21	90	55	70	10	Sep-21	105	70	85	10	Oct-21	90	50	80	15	Nov-21	110	60	80	10	Dec-21	105	55	80	15	Jan-22	110	70	90	15	Feb-22	125	70	95	15	Mar-22	100	55	95	20	Apr-22	100	65	85	25	May-22	120	65	85	10	Jun-22	140	60	90	15	Jul-22	110	60	95	15	Aug-22	119	70	102	10
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<p>Elective procedures cancelled due to lack of beds The number of elective procedure cancelled across the hospital where the main cancellation reasons was lack of beds</p>	<p>In August 2022, there were 13 elective procedures cancelled due to lack of beds on the day of surgery. This is 1 less cancellations than those seen in August 2021.</p> <p>12 of the cancelled procedures were attributed to Morriston Hospital, with one attributed to Singleton Hospital.</p>	<p>Total number of elective procedures cancelled due to lack of beds</p> <table border="1"> <caption>Estimated data for Elective Procedures Cancelled due to Lack of Beds</caption> <thead> <tr> <th>Month</th> <th>Morriston</th> <th>Singleton</th> <th>NPTH</th> </tr> </thead> <tbody> <tr><td>Aug-21</td><td>15</td><td>0</td><td>0</td></tr> <tr><td>Sep-21</td><td>30</td><td>0</td><td>0</td></tr> <tr><td>Oct-21</td><td>50</td><td>0</td><td>0</td></tr> <tr><td>Nov-21</td><td>60</td><td>0</td><td>0</td></tr> <tr><td>Dec-21</td><td>35</td><td>0</td><td>0</td></tr> <tr><td>Jan-22</td><td>15</td><td>0</td><td>0</td></tr> <tr><td>Feb-22</td><td>25</td><td>5</td><td>0</td></tr> <tr><td>Mar-22</td><td>35</td><td>0</td><td>0</td></tr> <tr><td>Apr-22</td><td>30</td><td>0</td><td>0</td></tr> <tr><td>May-22</td><td>55</td><td>0</td><td>0</td></tr> <tr><td>Jun-22</td><td>35</td><td>0</td><td>0</td></tr> <tr><td>Jul-22</td><td>30</td><td>0</td><td>0</td></tr> <tr><td>Aug-22</td><td>13</td><td>0</td><td>0</td></tr> </tbody> </table>	Month	Morriston	Singleton	NPTH	Aug-21	15	0	0	Sep-21	30	0	0	Oct-21	50	0	0	Nov-21	60	0	0	Dec-21	35	0	0	Jan-22	15	0	0	Feb-22	25	5	0	Mar-22	35	0	0	Apr-22	30	0	0	May-22	55	0	0	Jun-22	35	0	0	Jul-22	30	0	0	Aug-22	13	0	0														
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HEALTHCARE ACQUIRED INFECTIONS

Description	Current Performance	Trend																																																															
Healthcare Acquired Infections (HCAI) - E.coli bacteraemia- <i>Number of laboratory confirmed E.coli bacteraemia cases</i>	<ul style="list-style-type: none"> 32 cases of <i>E. coli</i> bacteraemia were identified in August 2022, of which 11 were hospital acquired and 21 were community acquired. The Health Board total is currently above the Welsh Government Profile target of 21 cases for August 2022. <p>Actions of Improvement; Each Service Group has developed detailed action plans which reinforce the quality and safety guidelines to support the reduction of Infection rates</p>	<p>Number of healthcare acquired E.coli bacteraemia cases</p> <table border="1"> <caption>Number of healthcare acquired E.coli bacteraemia cases</caption> <thead> <tr> <th>Month</th> <th>Number E.Coli cases (SBU)</th> <th>Trajectory</th> </tr> </thead> <tbody> <tr><td>Aug-21</td><td>33</td><td></td></tr> <tr><td>Sep-21</td><td>21</td><td></td></tr> <tr><td>Oct-21</td><td>19</td><td></td></tr> <tr><td>Nov-21</td><td>22</td><td></td></tr> <tr><td>Dec-21</td><td>17</td><td></td></tr> <tr><td>Jan-22</td><td>15</td><td></td></tr> <tr><td>Feb-22</td><td>26</td><td></td></tr> <tr><td>Mar-22</td><td>21</td><td></td></tr> <tr><td>Apr-22</td><td>31</td><td>21</td></tr> <tr><td>May-22</td><td>20</td><td>21</td></tr> <tr><td>Jun-22</td><td>17</td><td>21</td></tr> <tr><td>Jul-22</td><td>20</td><td>21</td></tr> <tr><td>Aug-22</td><td>32</td><td>21</td></tr> <tr><td>Sep-22</td><td>20</td><td>21</td></tr> <tr><td>Oct-22</td><td>20</td><td>21</td></tr> <tr><td>Nov-22</td><td>20</td><td>21</td></tr> <tr><td>Dec-22</td><td>20</td><td>21</td></tr> <tr><td>Jan-23</td><td>20</td><td>21</td></tr> <tr><td>Feb-23</td><td>20</td><td>20</td></tr> <tr><td>Mar-23</td><td>20</td><td>20</td></tr> </tbody> </table>	Month	Number E.Coli cases (SBU)	Trajectory	Aug-21	33		Sep-21	21		Oct-21	19		Nov-21	22		Dec-21	17		Jan-22	15		Feb-22	26		Mar-22	21		Apr-22	31	21	May-22	20	21	Jun-22	17	21	Jul-22	20	21	Aug-22	32	21	Sep-22	20	21	Oct-22	20	21	Nov-22	20	21	Dec-22	20	21	Jan-23	20	21	Feb-23	20	20	Mar-23	20	20
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Healthcare Acquired Infections (HCAI)- S.aureus bacteraemia- <i>Number of laboratory confirmed S.aureus bacteraemias (MRSA & MSSA) cases</i>	<ul style="list-style-type: none"> There were 11 cases of <i>Staph. aureus</i> bacteraemia in August 2022, of which 5 were hospital acquired and 6 were community acquired. The Health Board total is currently above the Welsh Government Profile target of 6 cases for August 2022. <p>Actions of Improvement; Each Service Group has developed detailed action plans which reinforce the quality and safety guidelines to support the reduction of Infection rates</p>	<p>Number of healthcare acquired S.aureus bacteraemia cases</p> <table border="1"> <caption>Number of healthcare acquired S.aureus bacteraemia cases</caption> <thead> <tr> <th>Month</th> <th>Number of S.Aureus cases (SBU)</th> <th>Trajectory</th> </tr> </thead> <tbody> <tr><td>Aug-21</td><td>12</td><td></td></tr> <tr><td>Sep-21</td><td>17</td><td></td></tr> <tr><td>Oct-21</td><td>18</td><td></td></tr> <tr><td>Nov-21</td><td>4</td><td></td></tr> <tr><td>Dec-21</td><td>9</td><td></td></tr> <tr><td>Jan-22</td><td>13</td><td></td></tr> <tr><td>Feb-22</td><td>10</td><td></td></tr> <tr><td>Mar-22</td><td>11</td><td></td></tr> <tr><td>Apr-22</td><td>13</td><td>8</td></tr> <tr><td>May-22</td><td>18</td><td>6</td></tr> <tr><td>Jun-22</td><td>9</td><td>6</td></tr> <tr><td>Jul-22</td><td>12</td><td>6</td></tr> <tr><td>Aug-22</td><td>11</td><td>6</td></tr> <tr><td>Sep-22</td><td>6</td><td>6</td></tr> <tr><td>Oct-22</td><td>6</td><td>6</td></tr> <tr><td>Nov-22</td><td>6</td><td>6</td></tr> <tr><td>Dec-22</td><td>5</td><td>5</td></tr> <tr><td>Jan-23</td><td>5</td><td>5</td></tr> <tr><td>Feb-23</td><td>5</td><td>5</td></tr> <tr><td>Mar-23</td><td>5</td><td>5</td></tr> </tbody> </table>	Month	Number of S.Aureus cases (SBU)	Trajectory	Aug-21	12		Sep-21	17		Oct-21	18		Nov-21	4		Dec-21	9		Jan-22	13		Feb-22	10		Mar-22	11		Apr-22	13	8	May-22	18	6	Jun-22	9	6	Jul-22	12	6	Aug-22	11	6	Sep-22	6	6	Oct-22	6	6	Nov-22	6	6	Dec-22	5	5	Jan-23	5	5	Feb-23	5	5	Mar-23	5	5
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HEALTHCARE ACQUIRED INFECTIONS

Description	Current Performance	Trend																																										
<p>Healthcare Acquired Infections (HCAI)-<i>C.difficile</i> <i>Number of laboratory confirmed C.difficile cases</i></p>	<ul style="list-style-type: none"> There were 22 <i>Clostridium difficile</i> toxin positive cases in August 2022, of which 16 were hospital acquired and 6 were community acquired. The Health Board total is currently above the Welsh Government Profile target of 8 cases for August 2022. <p>Actions of Improvement; Each Service Group has developed detailed action plans which reinforce the quality and safety guidelines to support the reduction of Infection rates</p>	<p style="text-align: center;">Number of healthcare acquired C.difficile cases</p> <table border="1"> <caption>Number of healthcare acquired C.difficile cases (SBU)</caption> <thead> <tr> <th>Month</th> <th>Number of C.diff cases (SBU)</th> </tr> </thead> <tbody> <tr><td>Aug-21</td><td>22</td></tr> <tr><td>Sep-21</td><td>14</td></tr> <tr><td>Oct-21</td><td>15</td></tr> <tr><td>Nov-21</td><td>20</td></tr> <tr><td>Dec-21</td><td>12</td></tr> <tr><td>Jan-22</td><td>14</td></tr> <tr><td>Feb-22</td><td>13</td></tr> <tr><td>Mar-22</td><td>18</td></tr> <tr><td>Apr-22</td><td>13</td></tr> <tr><td>May-22</td><td>11</td></tr> <tr><td>Jun-22</td><td>16</td></tr> <tr><td>Jul-22</td><td>16</td></tr> <tr><td>Aug-22</td><td>22</td></tr> <tr><td>Sep-22</td><td>9</td></tr> <tr><td>Oct-22</td><td>7</td></tr> <tr><td>Nov-22</td><td>8</td></tr> <tr><td>Dec-22</td><td>8</td></tr> <tr><td>Jan-23</td><td>8</td></tr> <tr><td>Feb-23</td><td>8</td></tr> <tr><td>Mar-23</td><td>7</td></tr> </tbody> </table> <p style="text-align: center;"> ■ Number of C.diff cases (SBU) — Trajectory </p>	Month	Number of C.diff cases (SBU)	Aug-21	22	Sep-21	14	Oct-21	15	Nov-21	20	Dec-21	12	Jan-22	14	Feb-22	13	Mar-22	18	Apr-22	13	May-22	11	Jun-22	16	Jul-22	16	Aug-22	22	Sep-22	9	Oct-22	7	Nov-22	8	Dec-22	8	Jan-23	8	Feb-23	8	Mar-23	7
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<p>Healthcare Acquired Infections (HCAI)-<i>Klebsiella sp</i> <i>Number of laboratory confirmed Klebsiella sp cases</i></p>	<ul style="list-style-type: none"> There were 8 cases of <i>Klebsiella sp</i> in August 2022, of which 4 were hospital acquired and 4 were community acquired. The Health Board total is currently above the Welsh Government Profile target of 6 cases for August 2022. <p>Actions of Improvement; Each Service Group has developed detailed action plans which reinforce the quality and safety guidelines to support the reduction of Infection rates</p>	<p style="text-align: center;">Number of healthcare acquired Klebsiella cases</p> <table border="1"> <caption>Number of healthcare acquired Klebsiella cases (SBU)</caption> <thead> <tr> <th>Month</th> <th>Number of Klebsiella cases (SBU)</th> </tr> </thead> <tbody> <tr><td>Aug-21</td><td>8</td></tr> <tr><td>Sep-21</td><td>11</td></tr> <tr><td>Oct-21</td><td>13</td></tr> <tr><td>Nov-21</td><td>7</td></tr> <tr><td>Dec-21</td><td>9</td></tr> <tr><td>Jan-22</td><td>5</td></tr> <tr><td>Feb-22</td><td>4</td></tr> <tr><td>Mar-22</td><td>7</td></tr> <tr><td>Apr-22</td><td>6</td></tr> <tr><td>May-22</td><td>8</td></tr> <tr><td>Jun-22</td><td>8</td></tr> <tr><td>Jul-22</td><td>11</td></tr> <tr><td>Aug-22</td><td>8</td></tr> <tr><td>Sep-22</td><td>6</td></tr> <tr><td>Oct-22</td><td>6</td></tr> <tr><td>Nov-22</td><td>6</td></tr> <tr><td>Dec-22</td><td>6</td></tr> <tr><td>Jan-23</td><td>6</td></tr> <tr><td>Feb-23</td><td>5</td></tr> <tr><td>Mar-23</td><td>5</td></tr> </tbody> </table> <p style="text-align: center;"> ■ Number of Klebsiella cases (SBU) — Trajectory </p>	Month	Number of Klebsiella cases (SBU)	Aug-21	8	Sep-21	11	Oct-21	13	Nov-21	7	Dec-21	9	Jan-22	5	Feb-22	4	Mar-22	7	Apr-22	6	May-22	8	Jun-22	8	Jul-22	11	Aug-22	8	Sep-22	6	Oct-22	6	Nov-22	6	Dec-22	6	Jan-23	6	Feb-23	5	Mar-23	5
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HEALTHCARE ACQUIRED INFECTIONS

Description	Current Performance	Trend																																																															
<p>Healthcare Acquired Infections (HCAI)- Aeruginosa- <i>Number of laboratory confirmed Aeruginosa cases</i></p>	<ul style="list-style-type: none"> There were 3 cases of <i>P.Aeruginosa</i> in August 2022, 3 of which were hospital acquired, and one was community acquired. The Health Board total is currently above the Welsh Government Profile target of 2 cumulative cases for August 2022. <p>Actions of Improvement; Each Service Group has developed detailed action plans which reinforce the quality and safety guidelines to support the reduction of Infection rates</p>	<p>Number of healthcare acquired Pseudomonas cases</p> <table border="1" style="margin-top: 10px;"> <caption>Number of healthcare acquired Pseudomonas cases (SBU) - Trajectory</caption> <thead> <tr> <th>Month</th> <th>Number of Pseudomonas cases (SBU)</th> <th>Trajectory</th> </tr> </thead> <tbody> <tr><td>Aug-21</td><td>2</td><td>2</td></tr> <tr><td>Sep-21</td><td>2</td><td>2</td></tr> <tr><td>Oct-21</td><td>0</td><td>2</td></tr> <tr><td>Nov-21</td><td>3</td><td>2</td></tr> <tr><td>Dec-21</td><td>4</td><td>2</td></tr> <tr><td>Jan-22</td><td>1</td><td>2</td></tr> <tr><td>Feb-22</td><td>3</td><td>2</td></tr> <tr><td>Mar-22</td><td>2</td><td>2</td></tr> <tr><td>Apr-22</td><td>2</td><td>2</td></tr> <tr><td>May-22</td><td>2</td><td>2</td></tr> <tr><td>Jun-22</td><td>4</td><td>2</td></tr> <tr><td>Jul-22</td><td>4</td><td>2</td></tr> <tr><td>Aug-22</td><td>3</td><td>2</td></tr> <tr><td>Sep-22</td><td>2</td><td>2</td></tr> <tr><td>Oct-22</td><td>0</td><td>1</td></tr> <tr><td>Nov-22</td><td>0</td><td>1</td></tr> <tr><td>Dec-22</td><td>0</td><td>2</td></tr> <tr><td>Jan-23</td><td>0</td><td>2</td></tr> <tr><td>Feb-23</td><td>0</td><td>2</td></tr> <tr><td>Mar-23</td><td>0</td><td>1</td></tr> </tbody> </table> <p>Legend: ■ Number of Pseudomonas cases (SBU) — Trajectory</p>	Month	Number of Pseudomonas cases (SBU)	Trajectory	Aug-21	2	2	Sep-21	2	2	Oct-21	0	2	Nov-21	3	2	Dec-21	4	2	Jan-22	1	2	Feb-22	3	2	Mar-22	2	2	Apr-22	2	2	May-22	2	2	Jun-22	4	2	Jul-22	4	2	Aug-22	3	2	Sep-22	2	2	Oct-22	0	1	Nov-22	0	1	Dec-22	0	2	Jan-23	0	2	Feb-23	0	2	Mar-23	0	1
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PLANNED CARE

Description	Current Performance	Actions of Improvement
Referrals and shape of the waiting list	August 2022 has seen an increase in referral figures compared with July 2022 (12,548). Referral rates have continued to rise slowly since December 2021, with 12,930 received in August 2022. Chart 4 shows the shape of the current waiting list. Chart 3 shows the waiting list as at December 2019 as this reflects a typical monthly snapshot of the waiting list prior to the COVID19 pandemic.	The number of referrals received has seen an increase this month, which is showing a sporadic pattern of demand over recent months
1. GP Referrals <i>The number of Stage 1 additions per week</i> 2. Stage 1 additions <i>The number of new patients that have been added to the outpatient waiting list</i> 3. Size of the waiting list <i>Total number of patients on the waiting list by stage as at December 2019</i> 4. Size of the waiting list <i>Total number of patients on the waiting list by stage as at August 2022</i>	Trend	
	1. Number of GP referrals received by SBU Health Board 	2. Number of stage 1 additions per week
	3. Total size of the waiting list and movement (December 2019) 	4. Total size of the waiting list and movement (August 2022)

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<p>Outpatient waiting times</p> <p>1. Number of patients waiting more than 26 weeks for an outpatient appointment (stage 1)- Health Board Total</p> <p>2. Number of patients waiting more than 26 weeks for an outpatient appointment (stage 1)- Hospital Level</p> <p>3. Patients waiting over 26 weeks for an outpatient appointment by specialty</p> <p>4. Outpatient activity undertaken</p>	<p>The number of patients waiting over 26 weeks for a first outpatient appointment is still a challenge. August 2022 saw an in-month increase of 1% in the number of patients waiting over 26 weeks for an outpatient appointment. The number of breaches increased from 26,811 in July 2022 to 27,019 in August 2022. Orthopaedics has the largest proportion of patients waiting over 26 weeks for an outpatient appointment, closely followed by Ophthalmology and ENT. Chart 4 shows that the number of attendances has remained steady in recent months despite the impact of the recent Covid wave.</p>	<p>Administrative validation is currently taking place to further cleanse the waiting list position and reduce the number of patients on the waiting list inappropriately.</p> <p>Service Group specific recovery trajectories will be developed to further support recovery</p>																																																																																																						
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PLANNED CARE		
Description	Current Performance	Actions of Improvement
<p>Patients waiting over 36 weeks for treatment</p> <p>1. Number of patients waiting more than 36 weeks for treatment and the number of elective patients admitted for treatment- Health Board Total</p> <p>2. Number of patients waiting more than 52 weeks for treatment at Stage 1</p> <p>3. Number of elective admissions</p> <p>4. Number of patients waiting more than 104 weeks for treatment</p>	<p>The number of patients waiting longer than 36 weeks from referral to treatment has increased every month since the first wave of COVID19 in March 2020. In August 2022, there were 38,583 patients waiting over 36 weeks which is a 0.8% in-month reduction from July 2022. 27,570 of the 38,583 were waiting over 52 weeks in August 2022. In August 2022, there were 10,960 patients waiting over 104 weeks for treatment, which is a 4% reduction from July 2022.</p>	<p>Further detailed demand and capacity work has been undertaken to support the reduction of Stage 1 patients waiting for an outpatient appointment. Revised trajectories for patients waiting at Stage 1 >52 weeks and all Stages waiting >104 weeks has been included.</p>
	Trend	
	<p>1. Number of patients waiting over 36 weeks- HB total</p> <p>Ministerial Target = 0 by 2026</p>	<p>2. Number of patients waiting over 52 weeks at Stage 1- HB total</p> <p>Ministerial Target = 0 by December 2022</p>
<p>3. Number of elective admissions</p> <p>Admitted elective patients</p>	<p>4. Number of patients waiting over 104 weeks- Hospital level</p> <p>Ministerial Target = 0 by 2024</p>	

PLANNED CARE

Description	Current Performance	
<p>Total waiting times <i>Percentage of patients waiting less than 26 weeks from referral to treatment</i></p>	<p>Throughout 2019/20 the overall percentage of patients waiting less than 26 weeks from referral to treatment ranged between 80% and 88%. Whereas, throughout the Covid19 pandemic in 2020/21 the percentage ranged between 41% and 72%.</p> <p>In August 2022, 52% of patients were waiting under 26 weeks from referral to treatment, which is 0.2% more than those seen in July 2022.</p>	<p>Percentage of patient waiting less than 26 weeks</p> <p>Ministerial Target = 95% by 2026</p>
<p>Ophthalmology waiting times <i>Percentage of ophthalmology R1 patients who are waiting within their clinical target date or within 25% in excess of their clinical target date for their care or treatments</i></p>	<p>In August 2022, 62.4% of Ophthalmology R1 patients were waiting within their clinical target date or within 25% of the target date.</p> <p>There was an upward trend in performance in 2019/20 however, there was a continuous downward trend in performance in 2020/21, however performance seems to be improving slightly in 2021/22.</p> <p>Actions of Improvement; A detailed Ophthalmology action plan is currently being executed which focusses on performance improvement schemes using insourcing and outsourcing resources, administrative validation and active recruitment to fill any current vacancies impacting capacity</p>	<p>Percentage of ophthalmology R1 patients who are waiting within their clinical target date or within 25% in excess of their clinical target date for their care or treatments</p> <p>Target</p>

PLANNED CARE

Description	Current Performance	Trend
<p>Diagnostics waiting times <i>The number of patients waiting more than 8 weeks for specified diagnostics</i></p>	<p>In August 2022, there was a slight increase in the number of patients waiting over 8 weeks for specified diagnostics. It increased from 6,032 in July to 6,108 in August.</p> <p>The following is a breakdown for the 8-week breaches by diagnostic test for August 2022:</p> <ul style="list-style-type: none"> • Endoscopy= 4,255 • Cardiac tests= 1,091 ^ • Other Diagnostics = 760 ^ <p>Actions of Improvement; Endoscopy waits have reduced this month and the figures are in line with the submitted trajectory which indicates that the improvements will continue into the financial year. The Endoscopy team have implemented several actions to support future improvement, which include increasing list capacity, increasing insourcing and outsourcing sessions, along with an ongoing clinical validation project.</p>	<p align="center">Number of patients waiting longer than 8 weeks for Endoscopy</p> <p align="center"> ■ Endoscopy >8wks (SBU HB) — Trajectory <i>Ministerial Target = Endoscopy waits > 8 Weeks will be 0 by Spring 2024</i> </p>
<p>Therapy waiting times <i>The number of patients waiting more than 14 weeks for specified therapies</i></p>	<p>In August 2022 there were 682 patients waiting over 14 weeks for specified Therapies.</p> <p>The breakdown for the breaches in August 2022 are:</p> <ul style="list-style-type: none"> • Podiatry = 615 ^ • Speech & Language Therapy= 22 • Dietetics = 45 <p>Actions of Improvement; Podiatry performance has declined slightly this month and the service are reviewing the current recovery plan to further support performance improvement.</p>	<p align="center">Number of patients waiting longer than 14 weeks for therapies</p> <p align="center"> ■ Occ Therapy/ LD (MH) ■ Dietetics ■ Occ Therapy (exc. MH) ■ Phsyio ■ Audiology ■ Podiatry </p>

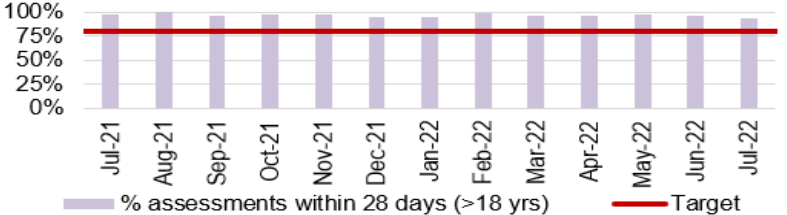
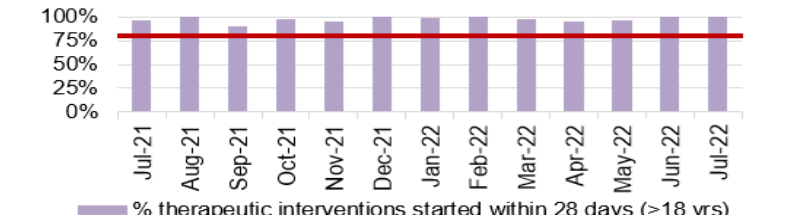
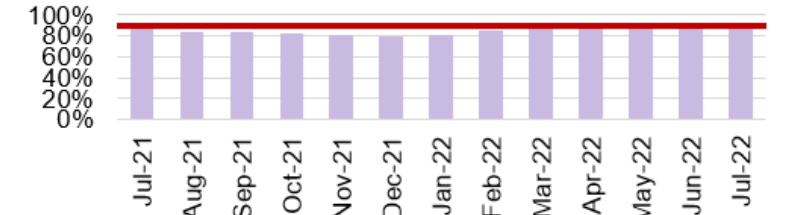
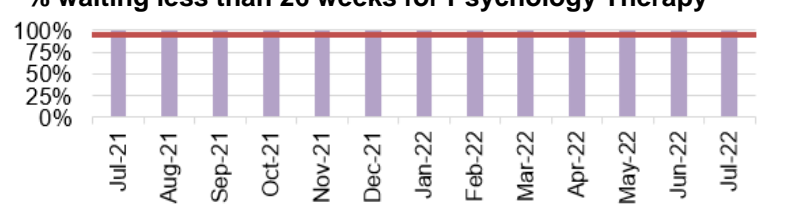
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	Grand Total	336	167																																																																																									
Month	63-103 days	≥ 104 days																																																																																										
Aug-21	400	250																																																																																										
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Single Cancer Pathway backlog-patients waiting over 63 days	August 2022 has seen slight increase in the number of patients waiting over 63 days. The following actions have been outlined to support backlog reduction; <ul style="list-style-type: none"> - Individual meetings are taking place with tumour sites to explore additional work to support a further reduction in the backlog, with specific focus on Urology, Upper GI, Lower GI, Gynae and Breast. - Targeted work is being undertaken to focus on reducing the number of patients waiting >104 days as a priority - Data quality is currently being reviewed to support the validation of any backlog figures - Work is currently underway to develop a live dashboard for efficient data review of all patients - Further analysis of the impact of diagnostics on pathway delays, particularly endoscopy commenced as a matter of urgency. 	Percentage of patients starting first definitive cancer treatment within 62 days from point of suspicion <table border="1"> <caption>Percentage of patients starting first definitive cancer treatment within 62 days from point of suspicion</caption> <thead> <tr> <th>Month</th> <th>Submission %</th> <th>Target %</th> <th>Trajectory %</th> </tr> </thead> <tbody> <tr><td>Jan-22</td><td>54%</td><td>75%</td><td>68%</td></tr> <tr><td>Feb-22</td><td>54%</td><td>75%</td><td>60%</td></tr> <tr><td>Mar-22</td><td>54%</td><td>75%</td><td>70%</td></tr> <tr><td>Apr-22</td><td>48%</td><td>75%</td><td>73%</td></tr> <tr><td>May-22</td><td>47%</td><td>75%</td><td>72%</td></tr> <tr><td>Jun-22</td><td>51%</td><td>75%</td><td>70%</td></tr> <tr><td>Jul-22</td><td>56%</td><td>75%</td><td>72%</td></tr> <tr><td>Aug-22</td><td></td><td>75%</td><td>72%</td></tr> <tr><td>Sep-22</td><td></td><td>75%</td><td>78%</td></tr> <tr><td>Oct-22</td><td></td><td>75%</td><td>78%</td></tr> <tr><td>Nov-22</td><td></td><td>75%</td><td>72%</td></tr> <tr><td>Dec-22</td><td></td><td>75%</td><td>72%</td></tr> <tr><td>Jan-23</td><td></td><td>75%</td><td>75%</td></tr> <tr><td>Feb-23</td><td></td><td>75%</td><td>68%</td></tr> <tr><td>Mar-23</td><td></td><td>75%</td><td>78%</td></tr> </tbody> </table>	Month	Submission %	Target %	Trajectory %	Jan-22	54%	75%	68%	Feb-22	54%	75%	60%	Mar-22	54%	75%	70%	Apr-22	48%	75%	73%	May-22	47%	75%	72%	Jun-22	51%	75%	70%	Jul-22	56%	75%	72%	Aug-22		75%	72%	Sep-22		75%	78%	Oct-22		75%	78%	Nov-22		75%	72%	Dec-22		75%	72%	Jan-23		75%	75%	Feb-23		75%	68%	Mar-23		75%	78%																										
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USC First Outpatient Appointments <i>The number of patients at first outpatient appointment stage by days waiting</i>	<p>To date, early September 2022 figures show total wait volumes have remained consistent with previous weeks performance.</p> <p>Of the total number of patients awaiting a first outpatient appointment, 57% have been booked, which is an increase on previous performance.</p>	<p>The number of patients waiting for a first outpatient appointment (by total days waiting) – Early September 2022</p> <table border="1"> <thead> <tr> <th>FIRST OPA</th> <th>04-Sep</th> <th>11-Sep</th> </tr> </thead> <tbody> <tr><td>Acute Leukaemia</td><td>0</td><td>0</td></tr> <tr><td>Brain/CNS</td><td>1</td><td>1</td></tr> <tr><td>Breast</td><td>0</td><td>8</td></tr> <tr><td>Children's Cancer</td><td>1</td><td>1</td></tr> <tr><td>Gynaecological</td><td>67</td><td>144</td></tr> <tr><td>Haematological</td><td>4</td><td>4</td></tr> <tr><td>Head and Neck</td><td>77</td><td>82</td></tr> <tr><td>Lower GI</td><td>135</td><td>126</td></tr> <tr><td>Lung</td><td>8</td><td>3</td></tr> <tr><td>Other</td><td>49</td><td>31</td></tr> <tr><td>Sarcoma</td><td>2</td><td>3</td></tr> <tr><td>Skin</td><td>238</td><td>184</td></tr> <tr><td>Upper GI</td><td>52</td><td>39</td></tr> <tr><td>Urological</td><td>24</td><td>34</td></tr> <tr><td></td><td>658</td><td>660</td></tr> </tbody> </table>	FIRST OPA	04-Sep	11-Sep	Acute Leukaemia	0	0	Brain/CNS	1	1	Breast	0	8	Children's Cancer	1	1	Gynaecological	67	144	Haematological	4	4	Head and Neck	77	82	Lower GI	135	126	Lung	8	3	Other	49	31	Sarcoma	2	3	Skin	238	184	Upper GI	52	39	Urological	24	34		658	660
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<p>Follow-up appointments</p> <p>1. The total number of patients on the follow-up waiting list</p> <p>2. The number of patients waiting 100% over target for a follow-up appointment</p>	<p>In August 2022, the overall size of the follow-up waiting list increased by 1,754 patients compared with July 2022 (from 136,982 to 138,736).</p> <p>In August 2022, there was a total of 61,778 patients waiting for a follow-up past their target date. This is a slight in-month increase of 1% (from 61,156 in July 2022 to 61,778 in August 2022).</p> <p>Of the 61,778 delayed follow-ups in August 2022, 12,262 had appointment dates and 49,516 were still waiting for an appointment.</p> <p>In addition, 36,037 patients were waiting 100%+ over target date in August 2022. This is a 1.1% increase when compared with July 2022.</p> <p>Actions of Improvement; Recently a new internal SBUHB validation team has been created and they have recently started validation work. Alongside this, Welsh Government has facilitated a pan-Wales contract with HBSUK to undertake more in-depth validation which focuses on direct contact with patients and a more “clinical-triage” approach. This has not yet commenced but it is anticipated to start during September 2022, once the procurement process has been completed.</p>	<p>1. Total number of patients waiting for a follow-up</p> <table border="1"> <caption>Data for Chart 1: Total number of patients waiting for a follow-up</caption> <thead> <tr> <th>Month</th> <th>Number of patients waiting for follow-up (SBU HB)</th> </tr> </thead> <tbody> <tr><td>Aug-21</td><td>125,000</td></tr> <tr><td>Sep-21</td><td>130,000</td></tr> <tr><td>Oct-21</td><td>130,000</td></tr> <tr><td>Nov-21</td><td>125,000</td></tr> <tr><td>Dec-21</td><td>130,000</td></tr> <tr><td>Jan-22</td><td>130,000</td></tr> <tr><td>Feb-22</td><td>130,000</td></tr> <tr><td>Mar-22</td><td>130,000</td></tr> <tr><td>Apr-22</td><td>135,000</td></tr> <tr><td>May-22</td><td>135,000</td></tr> <tr><td>Jun-22</td><td>135,000</td></tr> <tr><td>Jul-22</td><td>135,000</td></tr> <tr><td>Aug-22</td><td>138,736</td></tr> </tbody> </table> <p>■ Number of patients waiting for follow-up (SBU HB)</p> <p>2. Delayed follow-ups: Number of patients waiting 100% over target</p> <table border="1"> <caption>Data for Chart 2: Delayed follow-ups: Number of patients waiting 100% over target</caption> <thead> <tr> <th>Month</th> <th>Number of patients waiting 100% over target date (SBU HB)</th> <th>Trajectory</th> </tr> </thead> <tbody> <tr><td>Aug-21</td><td>30,000</td><td></td></tr> <tr><td>Sep-21</td><td>32,000</td><td></td></tr> <tr><td>Oct-21</td><td>33,000</td><td></td></tr> <tr><td>Nov-21</td><td>30,000</td><td></td></tr> <tr><td>Dec-21</td><td>31,000</td><td></td></tr> <tr><td>Jan-22</td><td>32,000</td><td></td></tr> <tr><td>Feb-22</td><td>32,000</td><td></td></tr> <tr><td>Mar-22</td><td>32,000</td><td>25,000</td></tr> <tr><td>Apr-22</td><td>33,000</td><td>24,500</td></tr> <tr><td>May-22</td><td>34,000</td><td>24,000</td></tr> <tr><td>Jun-22</td><td>34,000</td><td>23,500</td></tr> <tr><td>Jul-22</td><td>35,000</td><td>23,000</td></tr> <tr><td>Aug-22</td><td>35,000</td><td>22,500</td></tr> <tr><td>Sep-22</td><td></td><td>22,000</td></tr> <tr><td>Oct-22</td><td></td><td>21,500</td></tr> <tr><td>Nov-22</td><td></td><td>21,000</td></tr> <tr><td>Dec-22</td><td></td><td>20,500</td></tr> <tr><td>Jan-23</td><td></td><td>20,000</td></tr> <tr><td>Feb-23</td><td></td><td>20,000</td></tr> <tr><td>Mar-23</td><td></td><td>20,000</td></tr> </tbody> </table> <p>■ Number of patients waiting 100% over target date (SBU HB) — Trajectory</p>	Month	Number of patients waiting for follow-up (SBU HB)	Aug-21	125,000	Sep-21	130,000	Oct-21	130,000	Nov-21	125,000	Dec-21	130,000	Jan-22	130,000	Feb-22	130,000	Mar-22	130,000	Apr-22	135,000	May-22	135,000	Jun-22	135,000	Jul-22	135,000	Aug-22	138,736	Month	Number of patients waiting 100% over target date (SBU HB)	Trajectory	Aug-21	30,000		Sep-21	32,000		Oct-21	33,000		Nov-21	30,000		Dec-21	31,000		Jan-22	32,000		Feb-22	32,000		Mar-22	32,000	25,000	Apr-22	33,000	24,500	May-22	34,000	24,000	Jun-22	34,000	23,500	Jul-22	35,000	23,000	Aug-22	35,000	22,500	Sep-22		22,000	Oct-22		21,500	Nov-22		21,000	Dec-22		20,500	Jan-23		20,000	Feb-23		20,000	Mar-23		20,000
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STROKE		
Description	Current Performance	Trend
<p>Stroke Measures</p> <p>1. % of patients who have a direct admission to an acute stroke unit within 4 hours</p> <p>2. % of patients who received a CT Scan within 1 hour</p> <p>3. % of patients who are assessed by a stroke specialist consultant physician within 24 hours</p> <p>4. % of thrombolysed stroke patients with a door to door needle time of less than or equal to 45 minutes</p>	<p>1. In August 2022, 6% of patients had a direct admission to an acute stroke unit within 4 hours. This is an improvement on the performance in July 2022 (4%).</p> <p>2. In August 2022, 38% of patients received a CT scan within 1 hour of being admitted, this is 4.7% higher than July 2022</p> <p>3. 98% of patients who are assessed by a stroke specialist consultant physician within 24 hours in August 2022, which is the same figure seen in July 2022</p> <p>4. In August 2022, 38% of patients were thrombolysed in a time of less than or equal to 45 minutes.</p> <p>Actions of Improvement; The lack of ring fenced beds on all wards across the hospital sites is challenging as bed capacity is limited by the pressures of unscheduled care demand. The lack of dedicated stroke beds is directly impacting the stroke related performance measures. Work is underway to focus on future stroke performance improvement.</p>	<p>1. % of patients who have a direct admission to an acute stroke unit within 4 hours</p> <p>2. % of patients who received a CT Scan within 1 hour</p> <p>3. % of patients who are assessed by a stroke specialist consultant physician within 24 hours</p> <p>4. % of thrombolysed stroke patients with a door to door needle time of less than or equal to 45 minutes</p>

ADULT MENTAL HEALTH

Description	Current Performance	Trend
<p>Adult Mental Health Measures:</p> <ol style="list-style-type: none"> <i>% of MH assessments undertaken within 28 days from the date of receipt of referral (18 years and over)</i> <i>% of therapeutic interventions started within 28 days following an assessment by LPMHSS (18 years and over)</i> <i>% of health board residents in receipt of secondary mental health services who have a valid Care and Treatment Plan (CTP) (18 years and over)</i> <i>% of patients waiting less than 26 weeks to start a psychological therapy in Specialist Adult Mental Health</i> 	<ol style="list-style-type: none"> In July 2022, 94% of assessments were undertaken within 28 days of referral for patients 18 years and over. In July 2022, the percentage of therapeutic interventions started within 28 days following an assessment by the Local Primary Mental Health Support Service (LPMHSS) was 100%. 89% of residents in receipt of secondary care mental health services had a valid Care and Treatment Plan in July 2022. In July 2022, 99.8% of patients waited less than 26 weeks for psychological therapy. This was above the national target of 95%. 	<ol style="list-style-type: none"> % Mental Health assessments undertaken within 28 days from receipt of referral  % Mental Health therapeutic interventions started within 28 days following LPMHSS assessment  % residents with a valid Care and Treatment Plan (CTP)  % waiting less than 26 weeks for Psychology Therapy 

CHILD & ADOLESCENT MENTAL HEALTH (CAMHS)

Description	Current Performance	Trend
<p>1. Crisis - % Urgent Assessment by CAMHS undertaken within 48 Hours from receipt of referral</p> <p>2. Primary CAMHS (P-CAMHS) - % Routine Assessment by CAMHS undertaken within 28 days from receipt of referral</p> <p>3. Primary CAMHS (P-CAMHS) - % Therapeutic interventions started within 28 days following assessment by LPMHSS</p> <p>4. NDD - % Neurodevelopmental Disorder patients receiving a Diagnostic Assessment within 26 weeks</p> <p>5. Specialist CAMHS (S-CAMHS) - % Routine Assessment by SCAMHS undertaken within 28 days from receipt of referral</p>	<p>1. In July 2022, 100% of CAMHS patients received an assessment within 48 hours.</p> <p>2. 42% of routine assessments were undertaken within 28 days from referral in July 2022 against a target of 80%.</p> <p>3. 61% of therapeutic interventions were started within 28 days following assessment by LPMHSS in July 2022.</p> <p>4. 44% of NDD patients received a diagnostic assessment within 26 weeks in July 2022 against a target of 80%.</p> <p>5. 38% of routine assessments by SCAMHS were undertaken within 28 days in July 2022.</p>	<p align="center">1. Crisis- assessment within 48 hours</p> <p align="center">2. and 3. P-CAMHS % assessments and therapeutic interventions within 28 days</p> <p align="center">4. NDD- assessment within 26 weeks</p> <p align="center">5. S-CAMHS % assessments within 28 days</p>

4. NHS DELIVERY FRAMEWORK MEASURES & MINISTERIAL PRIORITY TRAJECTORIES

FRACTURED NECK OF FEMUR (#NOF)

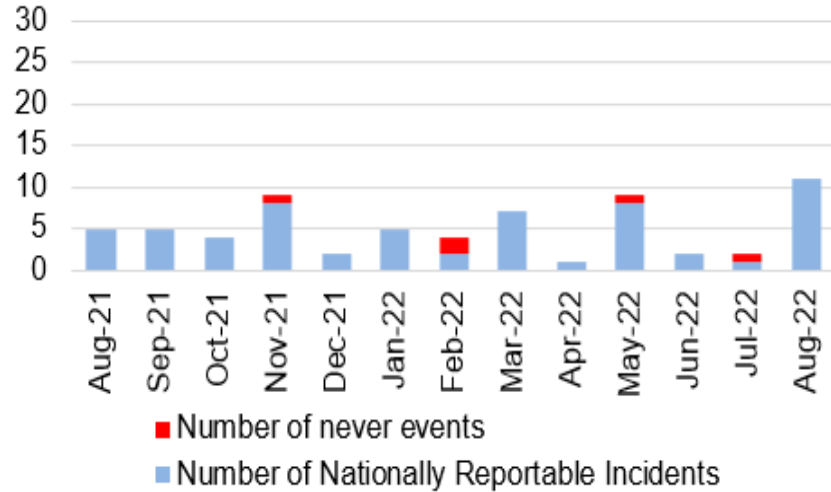
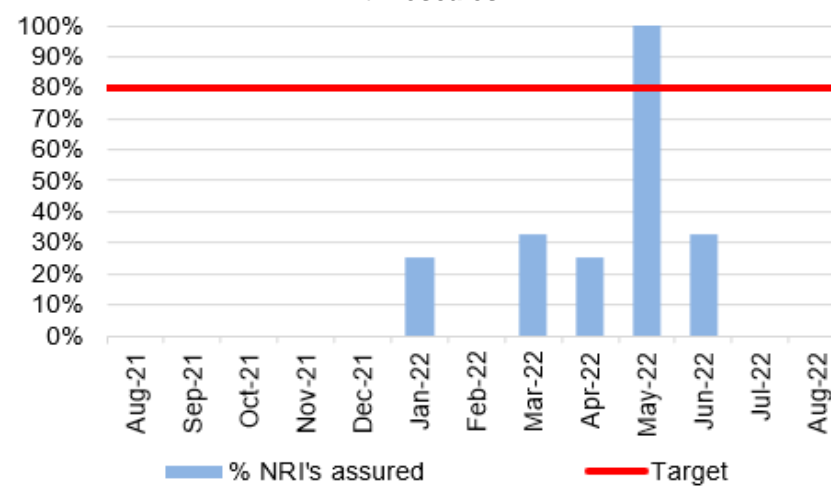
Description	Current Performance	Trend
<p>Fractured Neck of Femur (#NOF)</p> <p>1. Prompt orthogeriatric assessment- % patients receiving an assessment by a senior geriatrician within 72 hours of presentation</p> <p>2. Prompt surgery - % patients undergoing surgery the day following presentation with hip fracture</p> <p>3. NICE compliant surgery - % of operations consistent with the recommendations of NICE CG124</p> <p>4. Prompt mobilisation after surgery - % patients out of bed (standing or hoisted) by the day after operation</p>	<p>1. Prompt orthogeriatric assessment- In July 2022, 91.1% of patients in Morriston hospital received an assessment by a senior geriatrician within 72 hours.</p> <p>2. Prompt surgery- In July 2022, 29.2% of patients had surgery the day following presentation with a hip fracture. This is a 30.3% deterioration from July 2021 which was 59.5%</p> <p>3. NICE compliant surgery- 71% of operations were consistent with the NICE recommendations in July 2022. This is 0.2% less than in July 2021. In July 2022, Morriston was slightly above the all-Wales average of 70.5%.</p> <p>4. Prompt mobilisation- In July 2022, 69.2% of patients were out of bed the day after surgery. This is 6.5% less than in July 2021.</p>	<p style="text-align: center;">1. Prompt orthogeriatric assessment</p> <p style="text-align: center;">2. Prompt surgery</p> <p style="text-align: center;">3. NICE compliant Surgery</p> <p style="text-align: center;">4. Prompt mobilisation</p>

FRACTURED NECK OF FEMUR (#NOF)

Description	Current Performance	Trend																																																								
<p>5. <i>Not delirious when tested- % patients (<4 on 4AT test) when tested in the week after operation</i></p>	<p>5. Not delirious when tested- 76.1% of patients were not delirious in the week after their operation in July 2022. This is an reduction of 0.7% compared with July 2021.</p>	<p align="center">5. Not delirious when tested</p> <table border="1"> <caption>5. Not delirious when tested</caption> <thead> <tr><th>Month</th><th>Morrison</th><th>All-Wales</th><th>Eng, Wal & N. Ire</th></tr> </thead> <tbody> <tr><td>Jul-21</td><td>76.0%</td><td>60.0%</td><td>60.0%</td></tr> <tr><td>Aug-21</td><td>76.0%</td><td>60.0%</td><td>60.0%</td></tr> <tr><td>Sep-21</td><td>76.0%</td><td>60.0%</td><td>60.0%</td></tr> <tr><td>Oct-21</td><td>76.0%</td><td>60.0%</td><td>60.0%</td></tr> <tr><td>Nov-21</td><td>76.0%</td><td>60.0%</td><td>60.0%</td></tr> <tr><td>Dec-21</td><td>76.0%</td><td>60.0%</td><td>60.0%</td></tr> <tr><td>Jan-22</td><td>76.0%</td><td>60.0%</td><td>60.0%</td></tr> <tr><td>Feb-22</td><td>76.0%</td><td>60.0%</td><td>60.0%</td></tr> <tr><td>Mar-22</td><td>76.0%</td><td>60.0%</td><td>60.0%</td></tr> <tr><td>Apr-22</td><td>76.0%</td><td>60.0%</td><td>60.0%</td></tr> <tr><td>May-22</td><td>76.0%</td><td>60.0%</td><td>60.0%</td></tr> <tr><td>Jun-22</td><td>76.0%</td><td>60.0%</td><td>60.0%</td></tr> <tr><td>Jul-22</td><td>75.3%</td><td>60.0%</td><td>60.0%</td></tr> </tbody> </table>	Month	Morrison	All-Wales	Eng, Wal & N. Ire	Jul-21	76.0%	60.0%	60.0%	Aug-21	76.0%	60.0%	60.0%	Sep-21	76.0%	60.0%	60.0%	Oct-21	76.0%	60.0%	60.0%	Nov-21	76.0%	60.0%	60.0%	Dec-21	76.0%	60.0%	60.0%	Jan-22	76.0%	60.0%	60.0%	Feb-22	76.0%	60.0%	60.0%	Mar-22	76.0%	60.0%	60.0%	Apr-22	76.0%	60.0%	60.0%	May-22	76.0%	60.0%	60.0%	Jun-22	76.0%	60.0%	60.0%	Jul-22	75.3%	60.0%	60.0%
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<p>6. <i>Return to original residence- % patients discharged back to original residence, or in that residence at 120 day follow-up</i></p>	<p>6. Return to original residence- 69.2% of patients in July 2022 were discharged back to their original residence. This is 0.8% more than in July 2021.</p>	<p align="center">6. Return to original residence</p> <table border="1"> <caption>6. Return to original residence</caption> <thead> <tr><th>Month</th><th>Morrison</th><th>All-Wales</th><th>Eng, Wal & N. Ire</th></tr> </thead> <tbody> <tr><td>Jul-21</td><td>69.0%</td><td>70.0%</td><td>70.0%</td></tr> <tr><td>Aug-21</td><td>69.0%</td><td>70.0%</td><td>70.0%</td></tr> <tr><td>Sep-21</td><td>69.0%</td><td>70.0%</td><td>70.0%</td></tr> <tr><td>Oct-21</td><td>69.0%</td><td>70.0%</td><td>70.0%</td></tr> <tr><td>Nov-21</td><td>69.0%</td><td>70.0%</td><td>70.0%</td></tr> <tr><td>Dec-21</td><td>69.0%</td><td>70.0%</td><td>70.0%</td></tr> <tr><td>Jan-22</td><td>69.0%</td><td>70.0%</td><td>70.0%</td></tr> <tr><td>Feb-22</td><td>69.0%</td><td>70.0%</td><td>70.0%</td></tr> <tr><td>Mar-22</td><td>69.0%</td><td>70.0%</td><td>70.0%</td></tr> <tr><td>Apr-22</td><td>69.0%</td><td>70.0%</td><td>70.0%</td></tr> <tr><td>May-22</td><td>69.0%</td><td>70.0%</td><td>70.0%</td></tr> <tr><td>Jun-22</td><td>69.0%</td><td>70.0%</td><td>70.0%</td></tr> <tr><td>Jul-22</td><td>69.8%</td><td>70.0%</td><td>70.0%</td></tr> </tbody> </table>	Month	Morrison	All-Wales	Eng, Wal & N. Ire	Jul-21	69.0%	70.0%	70.0%	Aug-21	69.0%	70.0%	70.0%	Sep-21	69.0%	70.0%	70.0%	Oct-21	69.0%	70.0%	70.0%	Nov-21	69.0%	70.0%	70.0%	Dec-21	69.0%	70.0%	70.0%	Jan-22	69.0%	70.0%	70.0%	Feb-22	69.0%	70.0%	70.0%	Mar-22	69.0%	70.0%	70.0%	Apr-22	69.0%	70.0%	70.0%	May-22	69.0%	70.0%	70.0%	Jun-22	69.0%	70.0%	70.0%	Jul-22	69.8%	70.0%	70.0%
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<p>7. <i>30 day mortality rate</i></p>	<p>7. 30 day mortality rate- In January 2021 the morality rate for Morriston Hospital was 7.5% which is 0.5% less than January 2020. The mortality rate in Morriston Hospital in January 2021 is higher than the all-Wales average of 6.9% but lower than the national average of 7.6%.</p> <p>* Updated data is currently not available, but is being reviewed.</p>	<p align="center">7. 30 day mortality rate</p> <table border="1"> <caption>7. 30 day mortality rate</caption> <thead> <tr><th>Month</th><th>Morrison</th><th>All-Wales</th><th>Eng, Wal & N. Ire</th></tr> </thead> <tbody> <tr><td>Jan-20</td><td>7.5%</td><td>7.0%</td><td>7.6%</td></tr> <tr><td>Feb-20</td><td>7.5%</td><td>7.0%</td><td>7.6%</td></tr> <tr><td>Mar-20</td><td>7.5%</td><td>7.0%</td><td>7.6%</td></tr> <tr><td>Apr-20</td><td>7.5%</td><td>7.0%</td><td>7.6%</td></tr> <tr><td>May-20</td><td>7.5%</td><td>7.0%</td><td>7.6%</td></tr> <tr><td>Jun-20</td><td>7.5%</td><td>7.0%</td><td>7.6%</td></tr> <tr><td>Jul-20</td><td>7.5%</td><td>7.0%</td><td>7.6%</td></tr> <tr><td>Aug-20</td><td>7.5%</td><td>7.0%</td><td>7.6%</td></tr> <tr><td>Sep-20</td><td>7.5%</td><td>7.0%</td><td>7.6%</td></tr> <tr><td>Oct-20</td><td>7.5%</td><td>7.0%</td><td>7.6%</td></tr> <tr><td>Nov-20</td><td>7.5%</td><td>7.0%</td><td>7.6%</td></tr> <tr><td>Dec-20</td><td>7.5%</td><td>7.0%</td><td>7.6%</td></tr> <tr><td>Jan-21</td><td>7.5%</td><td>6.9%</td><td>7.6%</td></tr> </tbody> </table>	Month	Morrison	All-Wales	Eng, Wal & N. Ire	Jan-20	7.5%	7.0%	7.6%	Feb-20	7.5%	7.0%	7.6%	Mar-20	7.5%	7.0%	7.6%	Apr-20	7.5%	7.0%	7.6%	May-20	7.5%	7.0%	7.6%	Jun-20	7.5%	7.0%	7.6%	Jul-20	7.5%	7.0%	7.6%	Aug-20	7.5%	7.0%	7.6%	Sep-20	7.5%	7.0%	7.6%	Oct-20	7.5%	7.0%	7.6%	Nov-20	7.5%	7.0%	7.6%	Dec-20	7.5%	7.0%	7.6%	Jan-21	7.5%	6.9%	7.6%
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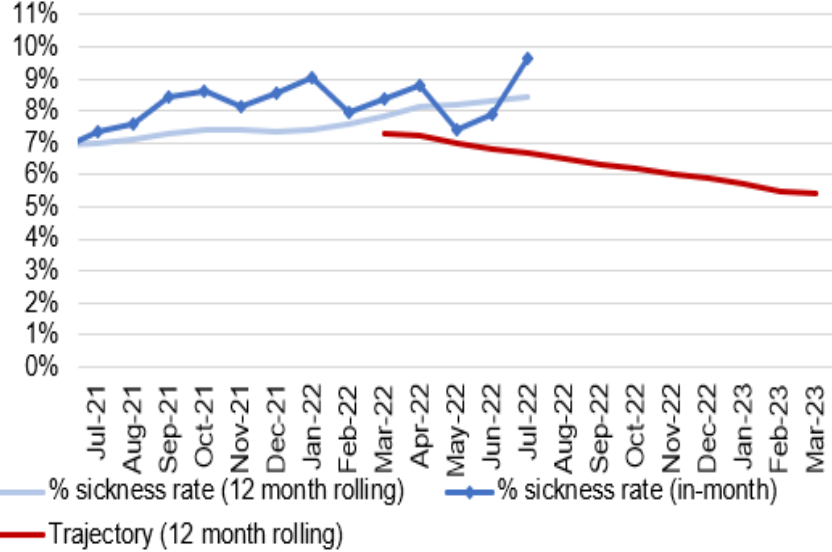
PRESSURE ULCERS																																																										
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<p>Number of pressure ulcers 1. Total number of pressure ulcers developed in hospital and in the community</p> <p>2. Rate of pressure ulcers per 100,000 admission</p>	<p>1. In July 2022 there were 85 cases of healthcare acquired pressure ulcers, 27 of which were community acquired and 58 were hospital acquired.</p> <p>There were 7 grade 3+ pressure ulcers in July 2022, of which 2 were community acquired and 5 were hospital acquired.</p> <p>2. The rate per 100,000 admissions reduced from 821 in May 2022 to 760 in June 2022.</p>	<p>Total number of hospital and community acquired Pressure Ulcers (PU) and rate per 100,000 admissions</p> <table border="1"> <caption>Data for Pressure Ulcers Trend Chart</caption> <thead> <tr> <th>Month</th> <th>Community PU</th> <th>Hospital PU</th> <th>Rate per 100,000 admissions</th> </tr> </thead> <tbody> <tr><td>Jul-21</td><td>35</td><td>55</td><td>800</td></tr> <tr><td>Aug-21</td><td>30</td><td>55</td><td>750</td></tr> <tr><td>Sep-21</td><td>40</td><td>65</td><td>900</td></tr> <tr><td>Oct-21</td><td>25</td><td>50</td><td>500</td></tr> <tr><td>Nov-21</td><td>25</td><td>50</td><td>500</td></tr> <tr><td>Dec-21</td><td>55</td><td>60</td><td>800</td></tr> <tr><td>Jan-22</td><td>30</td><td>65</td><td>1000</td></tr> <tr><td>Feb-22</td><td>25</td><td>55</td><td>750</td></tr> <tr><td>Mar-22</td><td>55</td><td>50</td><td>700</td></tr> <tr><td>Apr-22</td><td>35</td><td>45</td><td>600</td></tr> <tr><td>May-22</td><td>45</td><td>55</td><td>821</td></tr> <tr><td>Jun-22</td><td>30</td><td>55</td><td>760</td></tr> <tr><td>Jul-22</td><td>30</td><td>55</td><td>760</td></tr> </tbody> </table>	Month	Community PU	Hospital PU	Rate per 100,000 admissions	Jul-21	35	55	800	Aug-21	30	55	750	Sep-21	40	65	900	Oct-21	25	50	500	Nov-21	25	50	500	Dec-21	55	60	800	Jan-22	30	65	1000	Feb-22	25	55	750	Mar-22	55	50	700	Apr-22	35	45	600	May-22	45	55	821	Jun-22	30	55	760	Jul-22	30	55	760
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<p>Inpatient Falls The total number of inpatient falls</p>	<ul style="list-style-type: none"> The number of Falls reported via Datix web for Swansea Bay UHB was 216 in August 2022. This is 9% more than August 2021 where 198 falls were recorded. 	<p>Number of inpatient Falls</p> <table border="1"> <caption>Data for Inpatient Falls Trend Chart</caption> <thead> <tr> <th>Month</th> <th>Hospital falls</th> </tr> </thead> <tbody> <tr><td>Aug-21</td><td>198</td></tr> <tr><td>Sep-21</td><td>205</td></tr> <tr><td>Oct-21</td><td>240</td></tr> <tr><td>Nov-21</td><td>210</td></tr> <tr><td>Dec-21</td><td>205</td></tr> <tr><td>Jan-22</td><td>195</td></tr> <tr><td>Feb-22</td><td>200</td></tr> <tr><td>Mar-22</td><td>210</td></tr> <tr><td>Apr-22</td><td>190</td></tr> <tr><td>May-22</td><td>180</td></tr> <tr><td>Jun-22</td><td>170</td></tr> <tr><td>Jul-22</td><td>175</td></tr> <tr><td>Aug-22</td><td>216</td></tr> </tbody> </table>	Month	Hospital falls	Aug-21	198	Sep-21	205	Oct-21	240	Nov-21	210	Dec-21	205	Jan-22	195	Feb-22	200	Mar-22	210	Apr-22	190	May-22	180	Jun-22	170	Jul-22	175	Aug-22	216																												
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NATIONALLY REPORTABLE INCIDENTS

Description	Current Performance	Trend
<p>Nationally Reportable Incidents (NRI's)- 1. <i>The number of Nationally reportable incidents</i></p> <p>2. <i>The number of Never Events</i></p> <p>3. <i>Of the nationally reportable incidents due for assurance, the percentage which were assured within the agreed timescales</i></p>	<p>1. The Health Board reported 11 Nationally Reportable Incidents for the month of August 2022 to Welsh Government. The Service Group breakdown is as follows;</p> <ul style="list-style-type: none"> - Morryston – 5 - Primary Care – 2 - Singleton & NPT - 4 <p>2. There were no new Never Event reported in August 2022</p> <p>3. In August 2022, performance against the 80% target of submitting closure forms to WG within agreed timescales was 0%.</p>	<p>1. and 2. Number of nationally reportable incidents and never events</p>  <p>3. % of nationally reportable incidents closed within the agreed timescales</p> 

DISCHARGE SUMMARIES																																																																								
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Discharge Summaries <i>Percentage of discharge summaries approved and sent to patients' doctor following discharge</i>	<p>The latest data shows that in August 2022, the percentage of completed discharge summaries was 69%.</p> <p>In August 2022, compliance ranged from 58% in Singleton Hospital to 80% in Mental Health & Learning Disabilities.</p>	<p>% discharge summaries approved and sent</p> <table border="1"> <caption>% of completed discharge summaries</caption> <thead> <tr> <th>Month</th> <th>% of completed discharge summaries</th> </tr> </thead> <tbody> <tr><td>Aug-21</td><td>62%</td></tr> <tr><td>Sep-21</td><td>68%</td></tr> <tr><td>Oct-21</td><td>61%</td></tr> <tr><td>Nov-21</td><td>63%</td></tr> <tr><td>Dec-21</td><td>62%</td></tr> <tr><td>Jan-22</td><td>61%</td></tr> <tr><td>Feb-22</td><td>65%</td></tr> <tr><td>Mar-22</td><td>63%</td></tr> <tr><td>Apr-22</td><td>60%</td></tr> <tr><td>May-22</td><td>65%</td></tr> <tr><td>Jun-22</td><td>64%</td></tr> <tr><td>Jul-22</td><td>63%</td></tr> <tr><td>Aug-22</td><td>69%</td></tr> </tbody> </table>	Month	% of completed discharge summaries	Aug-21	62%	Sep-21	68%	Oct-21	61%	Nov-21	63%	Dec-21	62%	Jan-22	61%	Feb-22	65%	Mar-22	63%	Apr-22	60%	May-22	65%	Jun-22	64%	Jul-22	63%	Aug-22	69%																																										
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Crude Mortality Rate	<p>July 2022 reports the crude mortality rate for the Health Board at 0.83%, which is 0.02% lower than June 2022.</p> <p>A breakdown by Hospital for July 2022:</p> <ul style="list-style-type: none"> • Morriston – 1.43% • Singleton – 0.45% • NPT – 0.05% 	<p>Crude hospital mortality rate by Hospital (74 years of age or less)</p> <table border="1"> <caption>Crude hospital mortality rate by Hospital (74 years of age or less)</caption> <thead> <tr> <th>Month</th> <th>Morriston Hospital</th> <th>Singleton Hospital</th> <th>NPT Hospital</th> <th>HB Total</th> </tr> </thead> <tbody> <tr><td>Jul-21</td><td>1.7%</td><td>0.5%</td><td>0.1%</td><td>1.0%</td></tr> <tr><td>Aug-21</td><td>1.6%</td><td>0.5%</td><td>0.2%</td><td>1.0%</td></tr> <tr><td>Sep-21</td><td>1.7%</td><td>0.5%</td><td>0.1%</td><td>1.0%</td></tr> <tr><td>Oct-21</td><td>1.7%</td><td>0.5%</td><td>0.1%</td><td>1.0%</td></tr> <tr><td>Nov-21</td><td>1.8%</td><td>0.5%</td><td>0.1%</td><td>1.0%</td></tr> <tr><td>Dec-21</td><td>1.6%</td><td>0.5%</td><td>0.1%</td><td>1.0%</td></tr> <tr><td>Jan-22</td><td>1.5%</td><td>0.5%</td><td>0.1%</td><td>1.0%</td></tr> <tr><td>Feb-22</td><td>1.5%</td><td>0.5%</td><td>0.1%</td><td>1.0%</td></tr> <tr><td>Mar-22</td><td>1.4%</td><td>0.5%</td><td>0.1%</td><td>1.0%</td></tr> <tr><td>Apr-22</td><td>1.4%</td><td>0.5%</td><td>0.1%</td><td>1.0%</td></tr> <tr><td>May-22</td><td>1.4%</td><td>0.5%</td><td>0.1%</td><td>1.0%</td></tr> <tr><td>Jun-22</td><td>1.4%</td><td>0.5%</td><td>0.1%</td><td>1.0%</td></tr> <tr><td>Jul-22</td><td>1.43%</td><td>0.45%</td><td>0.05%</td><td>0.83%</td></tr> </tbody> </table>	Month	Morriston Hospital	Singleton Hospital	NPT Hospital	HB Total	Jul-21	1.7%	0.5%	0.1%	1.0%	Aug-21	1.6%	0.5%	0.2%	1.0%	Sep-21	1.7%	0.5%	0.1%	1.0%	Oct-21	1.7%	0.5%	0.1%	1.0%	Nov-21	1.8%	0.5%	0.1%	1.0%	Dec-21	1.6%	0.5%	0.1%	1.0%	Jan-22	1.5%	0.5%	0.1%	1.0%	Feb-22	1.5%	0.5%	0.1%	1.0%	Mar-22	1.4%	0.5%	0.1%	1.0%	Apr-22	1.4%	0.5%	0.1%	1.0%	May-22	1.4%	0.5%	0.1%	1.0%	Jun-22	1.4%	0.5%	0.1%	1.0%	Jul-22	1.43%	0.45%	0.05%	0.83%
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WORKFORCE

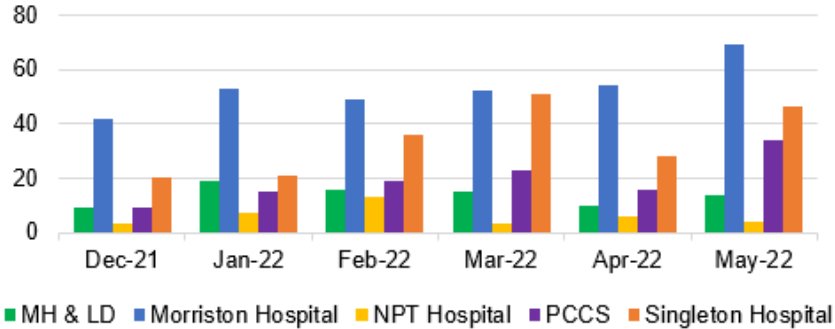
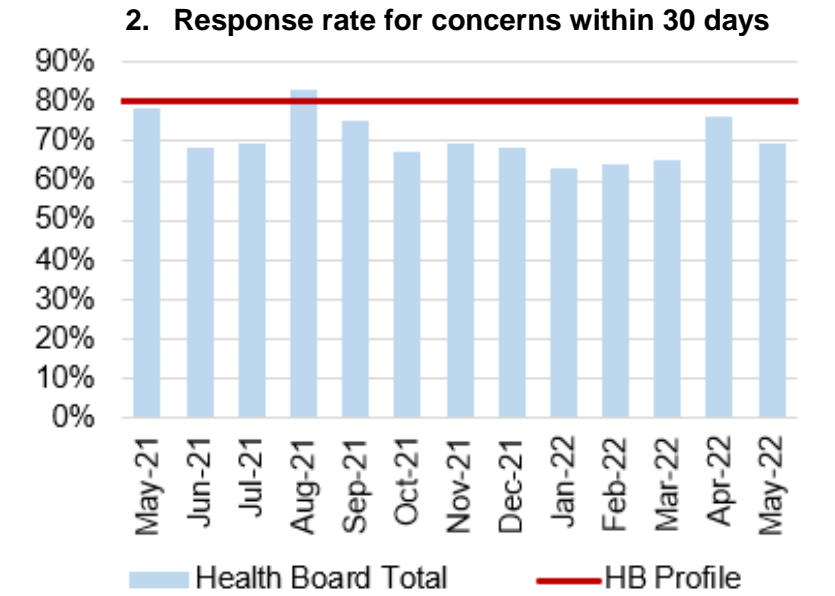
Description	Current Performance	Trend																		
<p>Staff sickness rates- <i>Percentage of sickness absence rate of staff</i></p>	<ul style="list-style-type: none"> Our in-month sickness performance deteriorated from 7.91% in June 2022 to 9.65% in July 2022. The 12-month rolling performance deteriorated slightly from 8.29% in June 2022 to 8.46% in July 2022. The following table provides the top 5 absence reasons by full time equivalent (FTE) days lost in July 2022. <table border="1" data-bbox="517 671 1200 1294"> <thead> <tr> <th>Absence Reason</th> <th>FTE Days Lost</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>Infectious diseases</td> <td>9225.9</td> <td>26.7%</td> </tr> <tr> <td>Anxiety/ stress/ depression/ other psychiatric illnesses</td> <td>7389.25</td> <td>21.4%</td> </tr> <tr> <td>Other known causes – not elsewhere classified</td> <td>2638.14</td> <td>7.6%</td> </tr> <tr> <td>Chest & respiratory problems</td> <td>2372.83</td> <td>6.9%</td> </tr> <tr> <td>Gastrointestinal problems</td> <td>2201.24</td> <td>6.4%</td> </tr> </tbody> </table>	Absence Reason	FTE Days Lost	%	Infectious diseases	9225.9	26.7%	Anxiety/ stress/ depression/ other psychiatric illnesses	7389.25	21.4%	Other known causes – not elsewhere classified	2638.14	7.6%	Chest & respiratory problems	2372.83	6.9%	Gastrointestinal problems	2201.24	6.4%	<p>% of full time equivalent (FTE) days lost to sickness absence (12 month rolling and in-month)</p>  <p>Legend: — % sickness rate (12 month rolling) —●— % sickness rate (in-month) — Trajectory (12 month rolling)</p>
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<p>Theatre Efficiency</p> <p><i>1. Theatre Utilisation Rates</i></p> <p><i>2. % of theatre sessions starting late</i></p> <p><i>3. % of theatre sessions finishing early</i></p> <p><i>4. % of theatre sessions cancelled at short notice (<28 days)</i></p> <p><i>5. % of operations cancelled on the day</i></p>	<p>In August 2022 the Theatre Utilisation rate was 59%. This is an in-month deterioration of 13% and lower rates than those seen in August 2021.</p> <p>36% of theatre sessions started late in August 2022. This is a 4% improvement on performance in July 2022 (40%).</p> <p>In August 2022, 43% of theatre sessions finished early. This is 3% lower than figures seen in July 2022 and 3% lower than those seen in August 2021</p> <p>19% of theatre sessions were cancelled at short notice in August 2022. This is 8% higher than figures reported in July 2022 and is 7% higher than figures seen in August 2021.</p> <p>Of the operations cancelled in August 2022, 31% of them were cancelled on the day. This is a deterioration from 27% in July 2022.</p>	<p style="text-align: center;">1. Theatre Utilisation Rates</p> <table border="1"> <caption>1. Theatre Utilisation Rates (SBU HB)</caption> <thead> <tr><th>Month</th><th>Utilisation Rate (%)</th></tr> </thead> <tbody> <tr><td>Aug-21</td><td>65</td></tr> <tr><td>Sep-21</td><td>68</td></tr> <tr><td>Oct-21</td><td>62</td></tr> <tr><td>Nov-21</td><td>65</td></tr> <tr><td>Dec-21</td><td>60</td></tr> <tr><td>Jan-22</td><td>68</td></tr> <tr><td>Feb-22</td><td>68</td></tr> <tr><td>Mar-22</td><td>68</td></tr> <tr><td>Apr-22</td><td>68</td></tr> <tr><td>May-22</td><td>72</td></tr> <tr><td>Jun-22</td><td>75</td></tr> <tr><td>Jul-22</td><td>68</td></tr> <tr><td>Aug-22</td><td>59</td></tr> </tbody> </table> <p style="text-align: center;">2. And 3. % theatre sessions starting late/finishing</p> <table border="1"> <caption>2. 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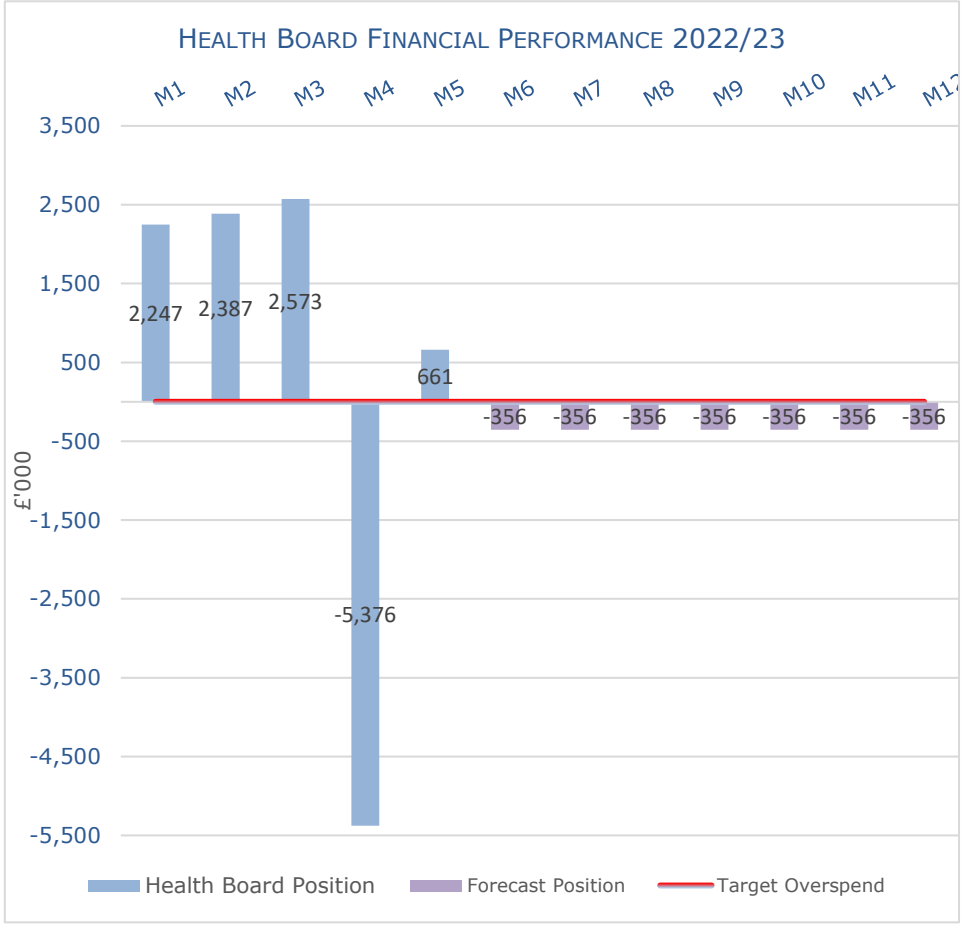
PATIENT EXPERIENCE		
Description	Current Performance	Trend
<p>Patient experience</p> <p>1. Number of friends and family surveys completed</p> <p>2. Percentage of patients/ service users who would recommend and highly recommend</p>	<ul style="list-style-type: none"> Health Board Friends & Family patient satisfaction level in August 2022 was 89% and 3,950 surveys were completed. <ul style="list-style-type: none"> Singleton/ Neath Port Talbot Hospitals Service Group completed 2,343 surveys in August 2022, with a recommended score of 91%. Morrison Hospital completed 1,629 surveys in August 2022, with a recommended score of 84%. Primary & Community Care completed 195 surveys for August 2022, with a recommended score of 94%. The Mental Health Service Group completed 22 surveys for August 2022, with a recommended score of 100%. 	<p>1. Number of friends and family surveys completed</p> <p>2. % of patients/ service users who would recommend and highly recommend</p>

COMPLAINTS

Description	Current Performance	Trend												
<p>Patient concerns</p> <p><i>1. Number of formal complaints received</i></p> <p><i>2. Percentage of concerns that have received a final reply or an interim reply up to and including 30 working days from the date the concern was first received by the organisation</i></p>	<p>1. In May 2022, the Health Board received 176 formal complaints; this is a 30% increase on the number seen in April 2022.</p> <p>Since the COVID19 outbreak began in March 2020, the monthly number of complaints received has been significantly low. The numbers have gradually increased each month and numbers are now consistent with those seen pre-Covid.</p> <p>2. The overall Health Board rate for responding to concerns within 30 working days was 69% in May 2022, against the Welsh Government target of 75% and Health Board target of 80%.</p> <p>Below is a breakdown of performance against the 30-day response target:</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr style="background-color: #008080; color: white;"> <th style="width: 70%;"></th> <th style="width: 30%;">30 day response rate</th> </tr> </thead> <tbody> <tr> <td>Neath Port Talbot Hospital</td> <td style="text-align: center;">50%</td> </tr> <tr> <td>Morryston Hospital</td> <td style="text-align: center;">74%</td> </tr> <tr> <td>Mental Health & Learning Disabilities</td> <td style="text-align: center;">43%</td> </tr> <tr> <td>Primary, Community and Therapies</td> <td style="text-align: center;">88%</td> </tr> <tr> <td>Singleton Hospital</td> <td style="text-align: center;">54%</td> </tr> </tbody> </table>		30 day response rate	Neath Port Talbot Hospital	50%	Morryston Hospital	74%	Mental Health & Learning Disabilities	43%	Primary, Community and Therapies	88%	Singleton Hospital	54%	<p>1. Number of formal complaints received</p>  <p>2. Response rate for concerns within 30 days</p> 
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FINANCE UPDATES

This section of the report provides further detail on key workforce measures.

Description	Current Performance	Trend																																							
<p>Revenue Financial Position – expenditure incurred against revenue resource limit</p>	<ul style="list-style-type: none"> The Health Board now has a balanced annual plan with a forecast breakeven position for 2022/23, following receipt of the previously detailed £24.4m deficit. This comprised of the following assumptions: <ul style="list-style-type: none"> Underlying Deficit b/f of £42.1m Increased WG Funding 22/23 of £22.1m Savings Requirement of £27m Recognised growth & investment of £31.4m Covid transition funding and extraordinary pressures (utilities, real living wage & National insurance) will be fully funded by WG. The actual month variance is an overspend in month of £0.661m and a cumulative overspend position of £2.493m. 	 <p>HEALTH BOARD FINANCIAL PERFORMANCE 2022/23</p> <table border="1"> <thead> <tr> <th>Month</th> <th>Health Board Position (£'000)</th> <th>Forecast Position (£'000)</th> </tr> </thead> <tbody> <tr><td>M1</td><td>2,247</td><td>-</td></tr> <tr><td>M2</td><td>2,387</td><td>-</td></tr> <tr><td>M3</td><td>2,573</td><td>-</td></tr> <tr><td>M4</td><td>-5,376</td><td>-</td></tr> <tr><td>M5</td><td>661</td><td>-</td></tr> <tr><td>M6</td><td>-356</td><td>-356</td></tr> <tr><td>M7</td><td>-356</td><td>-356</td></tr> <tr><td>M8</td><td>-356</td><td>-356</td></tr> <tr><td>M9</td><td>-356</td><td>-356</td></tr> <tr><td>M10</td><td>-356</td><td>-356</td></tr> <tr><td>M11</td><td>-356</td><td>-356</td></tr> <tr><td>M12</td><td>-356</td><td>-356</td></tr> </tbody> </table>	Month	Health Board Position (£'000)	Forecast Position (£'000)	M1	2,247	-	M2	2,387	-	M3	2,573	-	M4	-5,376	-	M5	661	-	M6	-356	-356	M7	-356	-356	M8	-356	-356	M9	-356	-356	M10	-356	-356	M11	-356	-356	M12	-356	-356
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M12	-356	-356																																							

Description	Current Performance	Trend
<p>Capital Financial Position – expenditure incurred against capital resource limit</p>	<ul style="list-style-type: none"> The forecast outturn capital position for 2022/23 is an overspend of £2.340m. Allocations are anticipated from Welsh Government which will balance this position. High/Medium risk All Wales Capital schemes are reported to Welsh Government. Any schemes where risks are reported are being closely monitored and discussed at the Capital Review progress meetings with Welsh Government. The reported forecast outturn position assumes that £1.998m of disposal income will be received. 	<p style="text-align: center;">Capital - Cumulative Performance to Plan</p> <p>The chart displays cumulative capital expenditure in thousands of pounds from April to March. The Forecast line (blue) starts at approximately £4,000 in April and rises to about £29,000 by March. The Actual/Revised Forecast line (red) starts at the same point but rises more steeply, reaching approximately £32,000 by March, showing a consistent overspend of about £3,000 per month.</p>
<p>Workforce Spend – workforce expenditure profile</p>	<ul style="list-style-type: none"> The pay budgets are overspent by £940k in August. Funding has been allocated to : <ul style="list-style-type: none"> support additional transition and recovery costs associated with COVID, Variable pay has decreased slightly in month 5, with the biggest component being overtime. Non medical agency continues to be the main factor of variable pay expenditure - this reflects operational pressures, increasing sickness levels and recovery actions. 	<p style="text-align: center;">Variable Pay Expenditure</p> <p>The chart shows monthly variable pay expenditure from P01 to P12. The Y-axis represents expenditure in pounds, from 0 to 11,000,000. The stacked bars are categorized as Bank (blue), Overtime (pink), Agency - Non Medical (light blue), Agency - Medical (yellow), WLI (green), and Irregular Sessions (orange). The Current Year Budget (red line) starts at approximately £4,000,000 in P01, peaks at P02, and then drops significantly to around £1,000,000 from P06 onwards. The Last Year Expenditure (green dotted line) shows a similar pattern but with a significant spike in P12, reaching over £9,000,000.</p>

Description	Current Performance	Trend																																										
<p>PSPP – pay 95% of Non-NHS invoices within 30 days of receipt of goods or valid invoice</p>	<ul style="list-style-type: none"> The PSPP compliance continues to be above target month on month with the August position being 95.74% compliant, and a cumulative compliance of 95.66%, which is above the target of 95%. 	<p>Percentage of non-NHS invoices paid within 30 days of receipt of goods or valid invoice</p> <table border="1"> <caption>PSPP Target Data</caption> <thead> <tr> <th>Month</th> <th>PSPP In Month (%)</th> <th>PSPP Cumulative (%)</th> <th>PSPP Target (%)</th> </tr> </thead> <tbody> <tr><td>M1</td><td>94.75</td><td>94.75</td><td>95.00</td></tr> <tr><td>M2</td><td>95.80</td><td>95.25</td><td>95.00</td></tr> <tr><td>M3</td><td>96.60</td><td>95.80</td><td>95.00</td></tr> <tr><td>M4</td><td>95.20</td><td>95.60</td><td>95.00</td></tr> <tr><td>M5</td><td>95.74</td><td>95.66</td><td>95.00</td></tr> </tbody> </table>	Month	PSPP In Month (%)	PSPP Cumulative (%)	PSPP Target (%)	M1	94.75	94.75	95.00	M2	95.80	95.25	95.00	M3	96.60	95.80	95.00	M4	95.20	95.60	95.00	M5	95.74	95.66	95.00																		
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<p>Agency spend as a of the total pay bill</p>	<ul style="list-style-type: none"> The agency spend as a percentage of the total pay bill remains above the outlined ministerial priority trajectory with 6.41% of the total pay bill being attributed to agency spend in August 2022. 	<p>Agency spend as a percentage of the total pay bill</p> <table border="1"> <caption>Agency Spend Data</caption> <thead> <tr> <th>Month</th> <th>Actual (%)</th> <th>Trajectory (%)</th> </tr> </thead> <tbody> <tr><td>Mar-22</td><td>6.41</td><td>5.8</td></tr> <tr><td>Apr-22</td><td>4.8</td><td>5.7</td></tr> <tr><td>May-22</td><td>6.2</td><td>5.6</td></tr> <tr><td>Jun-22</td><td>6.1</td><td>5.5</td></tr> <tr><td>Jul-22</td><td>6.5</td><td>5.4</td></tr> <tr><td>Aug-22</td><td>6.41</td><td>5.3</td></tr> <tr><td>Sep-22</td><td>-</td><td>5.2</td></tr> <tr><td>Oct-22</td><td>-</td><td>5.1</td></tr> <tr><td>Nov-22</td><td>-</td><td>5.0</td></tr> <tr><td>Dec-22</td><td>-</td><td>5.1</td></tr> <tr><td>Jan-23</td><td>-</td><td>5.0</td></tr> <tr><td>Feb-23</td><td>-</td><td>5.0</td></tr> <tr><td>Mar-23</td><td>-</td><td>5.0</td></tr> </tbody> </table>	Month	Actual (%)	Trajectory (%)	Mar-22	6.41	5.8	Apr-22	4.8	5.7	May-22	6.2	5.6	Jun-22	6.1	5.5	Jul-22	6.5	5.4	Aug-22	6.41	5.3	Sep-22	-	5.2	Oct-22	-	5.1	Nov-22	-	5.0	Dec-22	-	5.1	Jan-23	-	5.0	Feb-23	-	5.0	Mar-23	-	5.0
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5. TABLE OF ALL MEASURES

HARM FROM COVID ITSELF

Chart 1: Number of new COVID19 cases

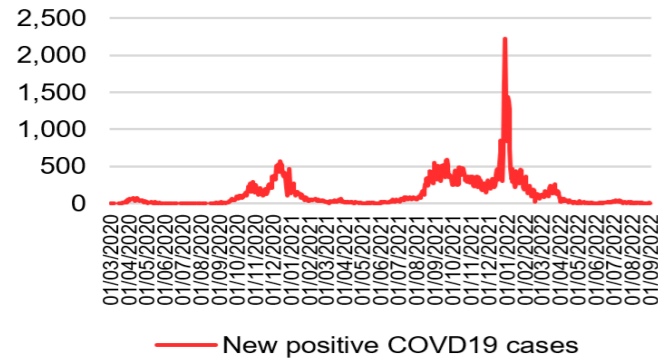


Chart 2: Number of new COVID19 cases (cumulative)

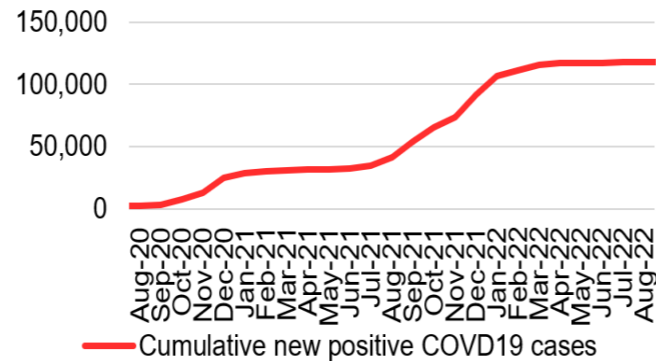


Chart 3: Number of COVID19 tests completed and positivity rate

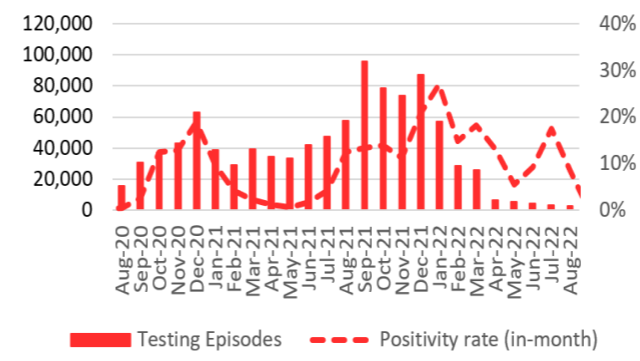


Chart 4: Number of staff referred for Antigen testing

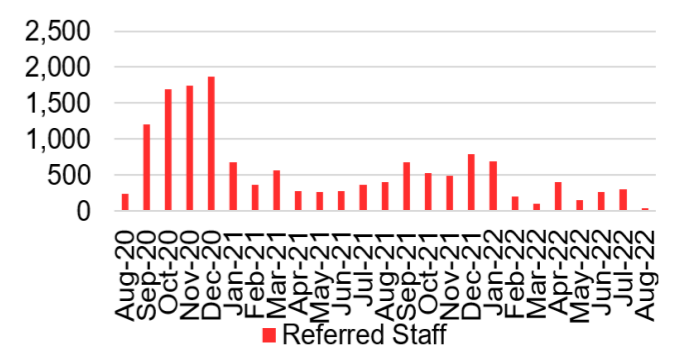


Chart 5: Outcome of staff COVID19/ antigen tests

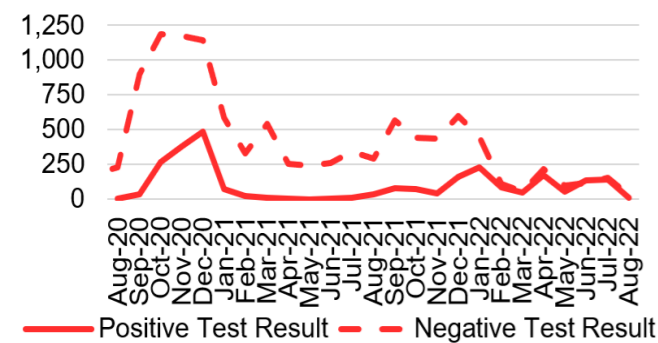


Chart 6: Number of COVID19 related incidents

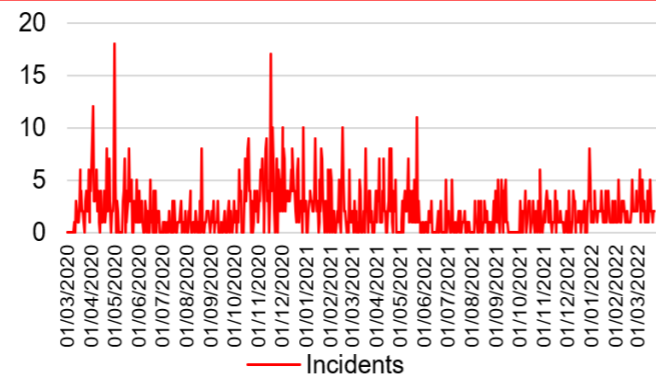


Chart 7: Number of COVID19 related serious incidents

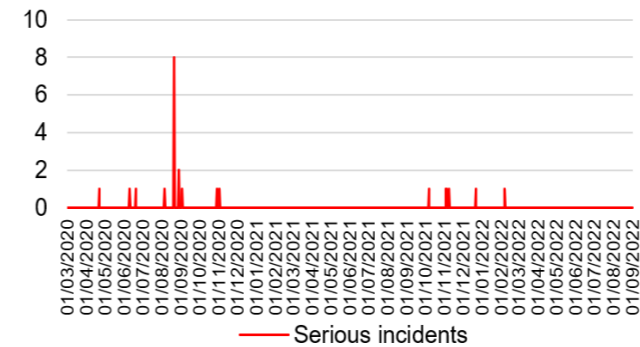


Chart 8: Number of COVID19 related complaints

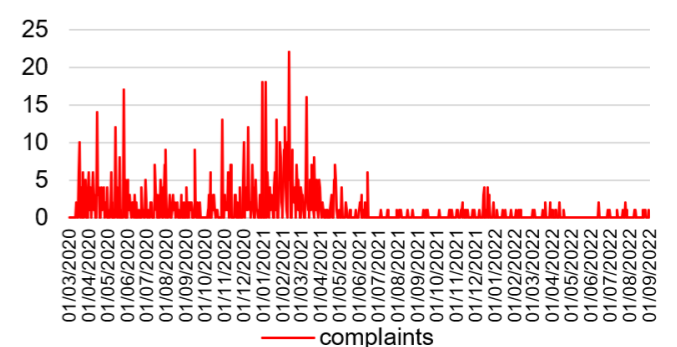


Chart 9: Number of COVID19 related risks

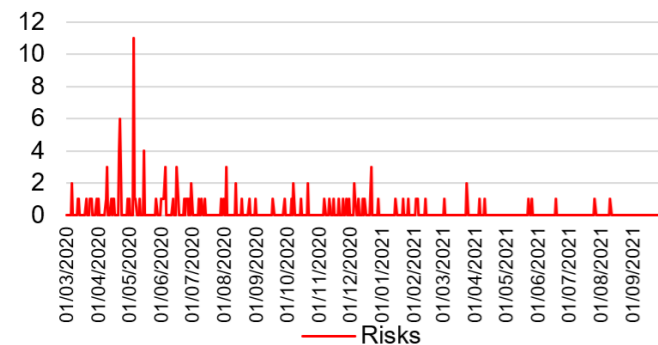


Chart 10: Number of staff self-isolating (asymptomatic)

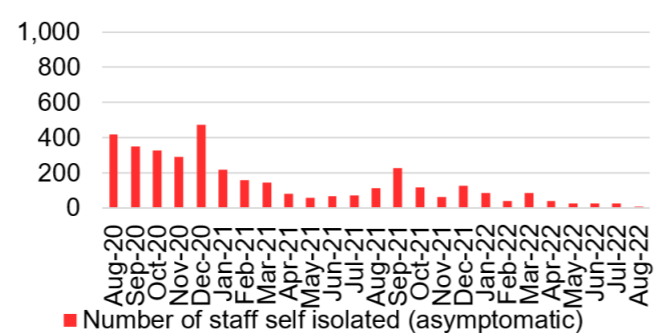


Chart 11: Number of staff self isolating (symptomatic)

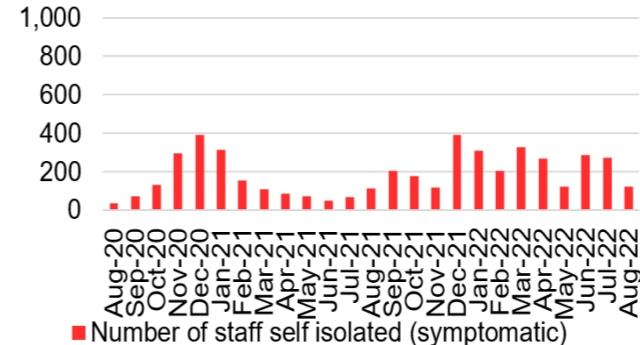


Chart 12: % staff sickness

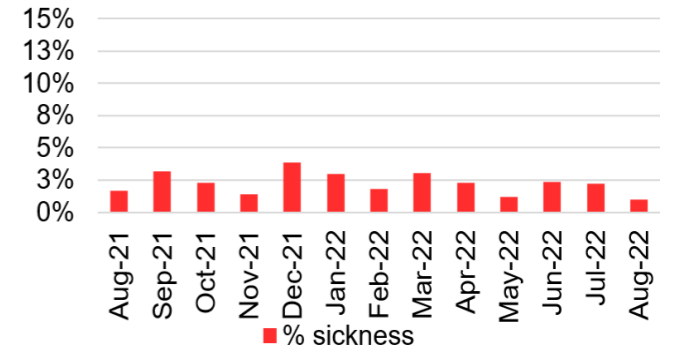


Chart 13: Bed Occupancy for suspected and confirmed COVID19 cases

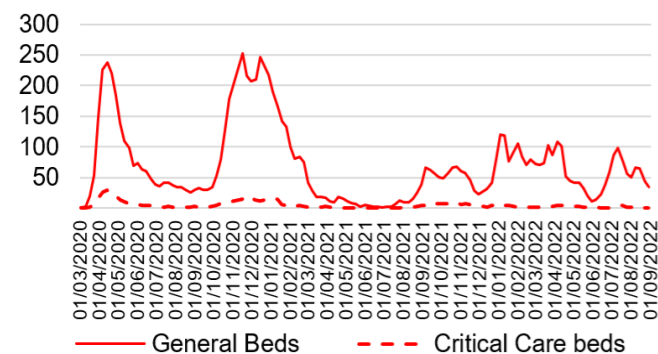


Chart 14: Number of hospital deaths with any mention of COVID19



Chart 15: Number of weekly registered deaths with any mention of COVID19 (ONS data)

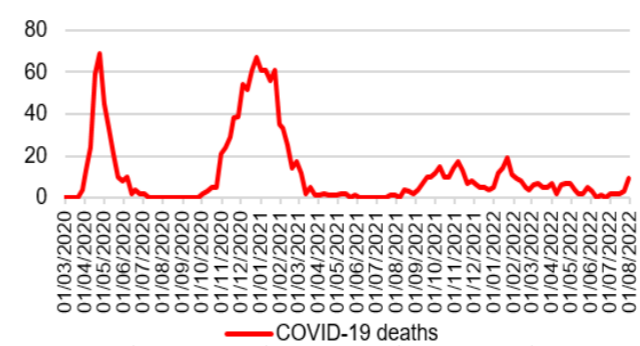
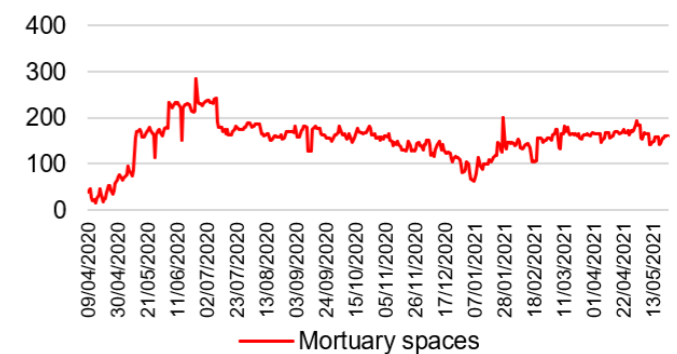


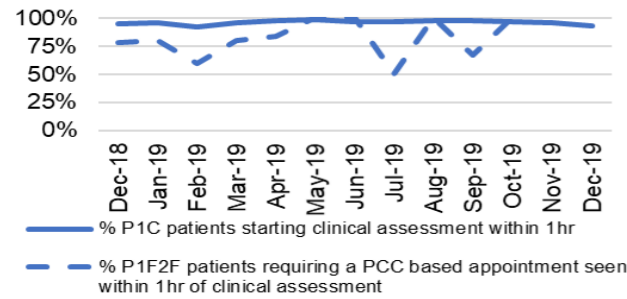
Chart 16: Number of mortuary spaces



HARM FROM OVERWHELMED NHS AND SOCIAL CARE SYSTEM

Unscheduled Care- Overview

Chart 1: GP Out of Hours/ 111



Service continues to experience issues with data reporting. It is anticipated that up to date accurate data will be available shortly.

Chart 2: % red calls responded to within 8 minutes

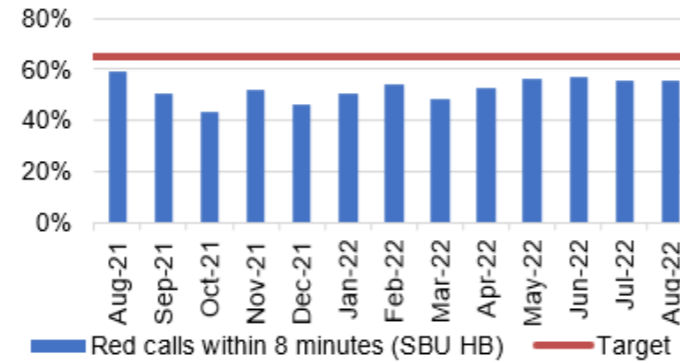


Chart 3: Number of ambulance handovers over 1 hour

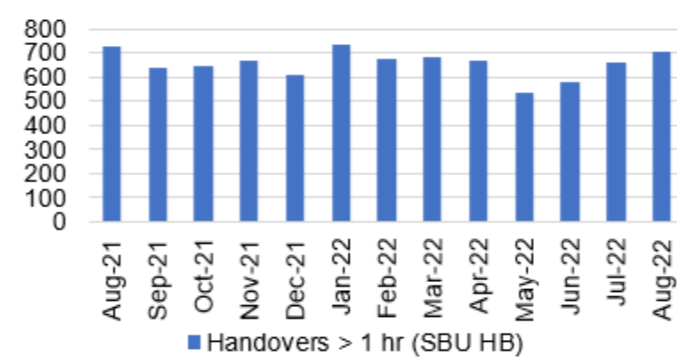


Chart 4: Lost hours- notification to ambulance handover over 15 minutes

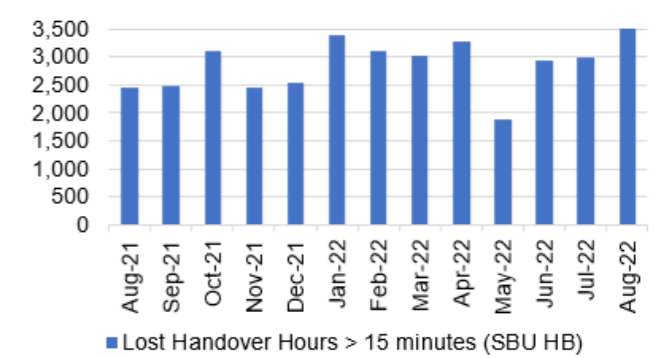


Chart 5: A&E Attendances

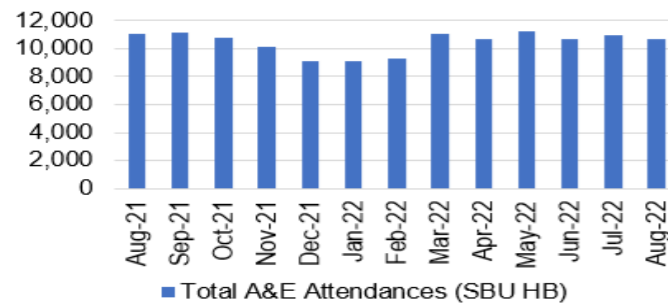


Chart 6: % patients who spend less than 4 hours in A&E

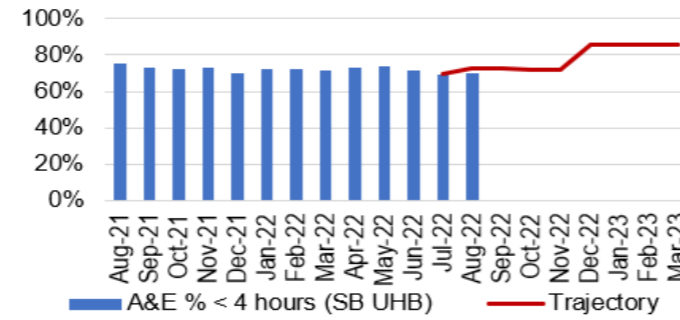


Chart 7: Number of patients waiting over 12 hours in A&E

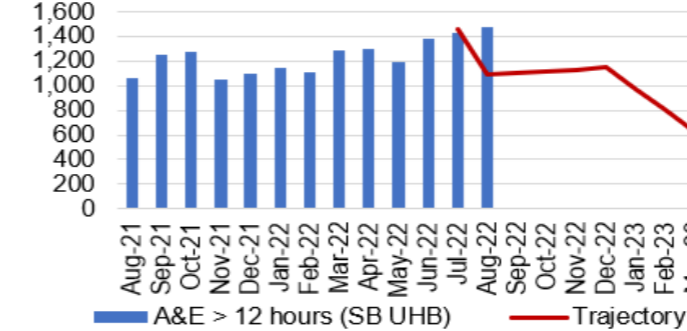


Chart 8: Number of emergency admissions

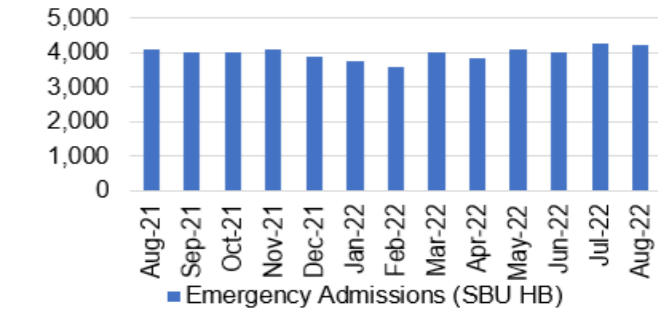


Chart 9: Elective procedures cancelled due to lack of beds

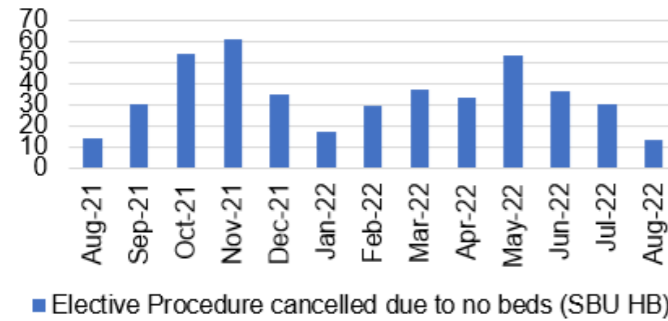


Chart 10: Number of clinically optimised patients



Chart 11: Delay reason for clinically optimised patients

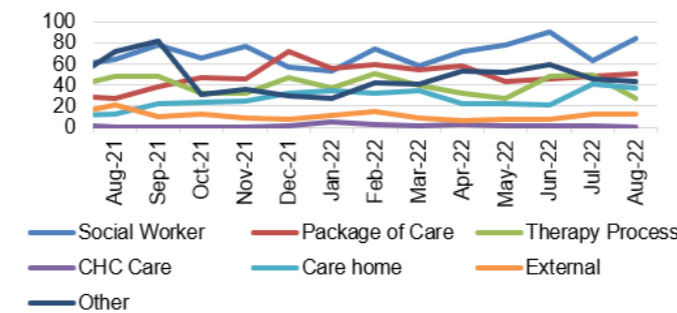


Chart 12: Average lost bed days (per day)

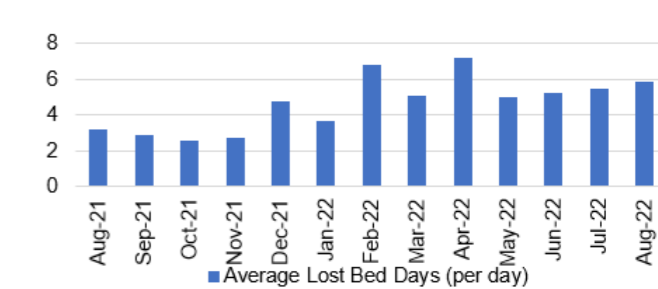


Chart 13; % of thrombolysed stroke patients with a door to door needle time of less than or equal to 45 minutes

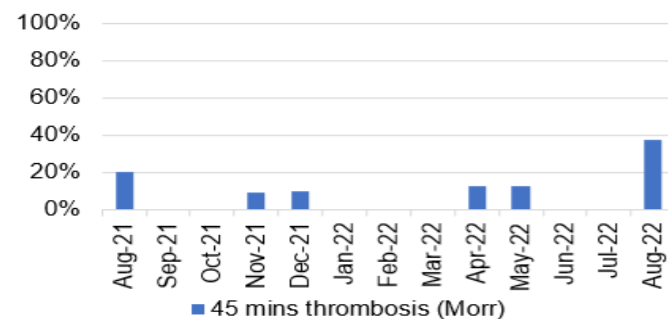


Chart 14: Direct admission to Acute Stroke Unit within 4 hours

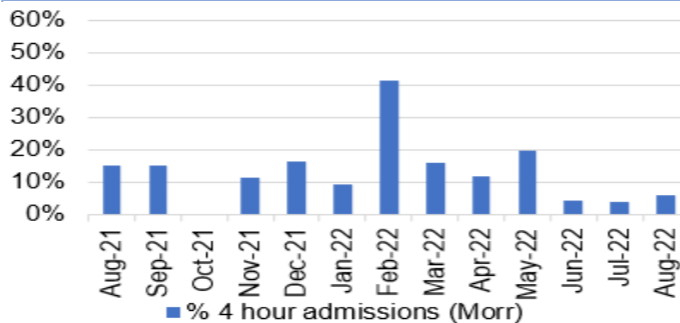


Chart 15: % of stroke patients receiving CT scan with 1 hour

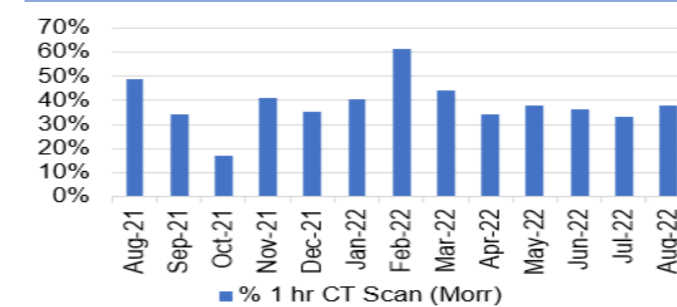
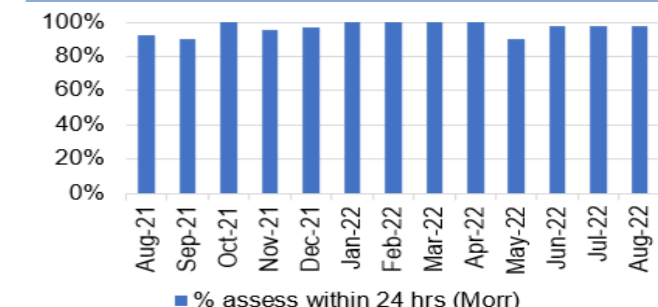


Chart 16: % stroke patients receiving consultant assessment within 24 hours



HARM FROM REDUCTION IN NON-COVID ACTIVITY Primary and Community Care Overview

Chart 1: Total Number of patients receiving care from Eye Health Examination Wales (EHEW)

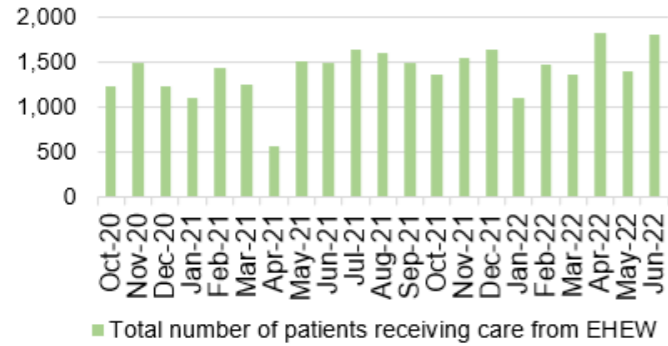


Chart 2: GMS - Escalation Levels

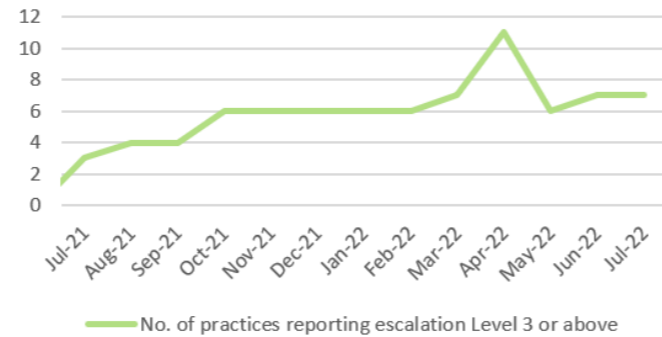


Chart 3: GMS - Sustainability



Chart 4: Number and percentage of adult dental patients re-attending NHS Primary Dental Care between 6-9 months

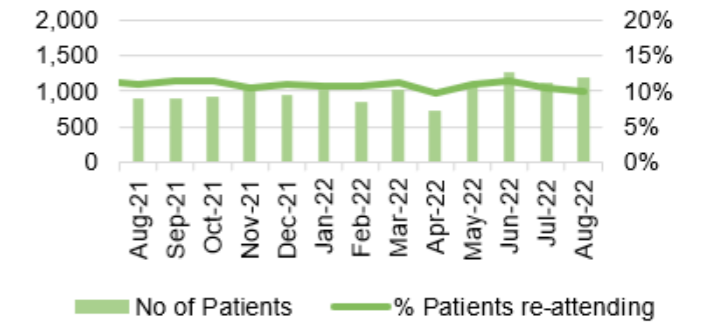


Chart 5: General Dental Services - Activity

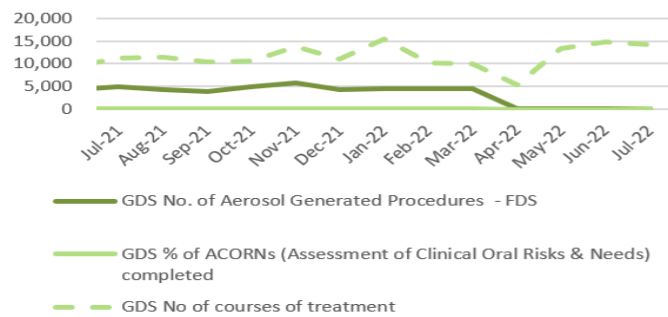


Chart 6: General Dental Services - New Patients

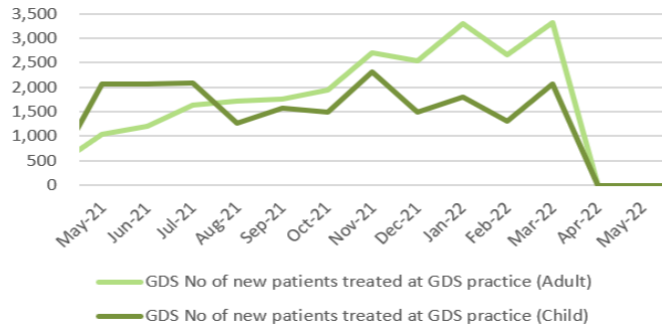


Chart 7: General Dental Services - ACORNs/FV

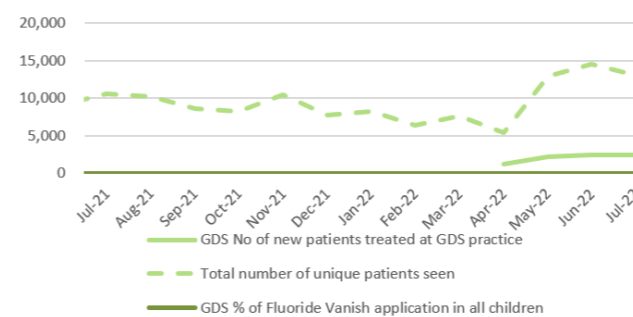


Chart 8: Optometry Activity – sight tests

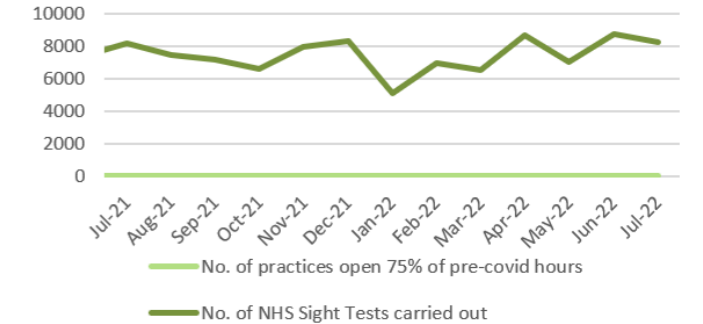


Chart 9: Optometry Activity – low vision care

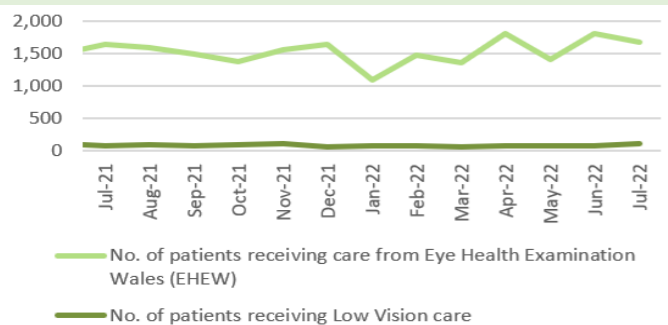


Chart 10: Community Pharmacy – Escalation levels

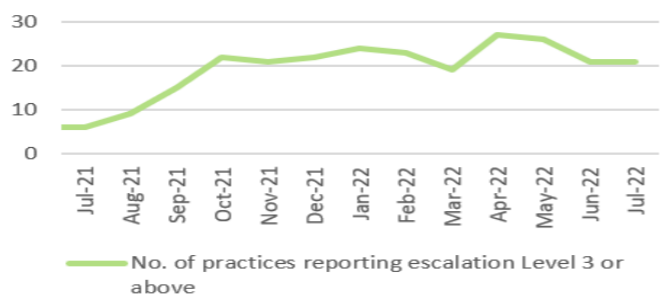


Chart 11: Community Pharmacy – Common Ailment Scheme

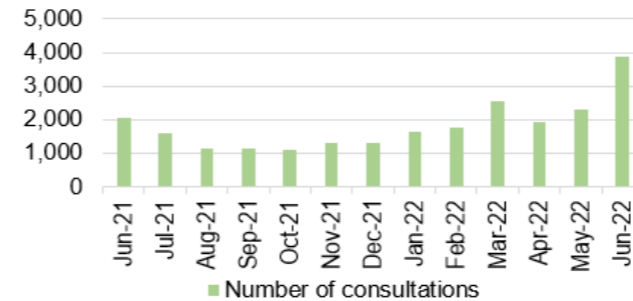


Chart 12: % of patients with a RTT (referral to stage 1) of 26 weeks or less for Restorative Dentistry

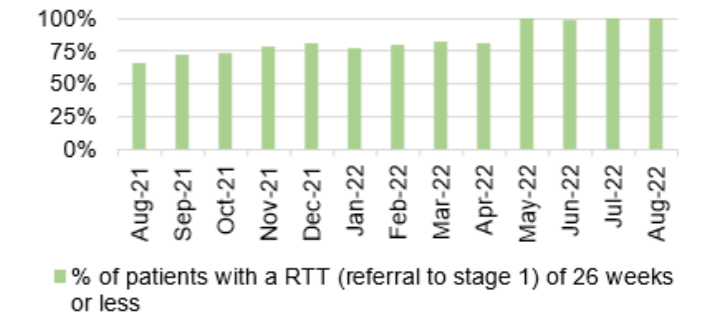


Chart 13: Podiatry - Total number of patients waiting > 14 weeks

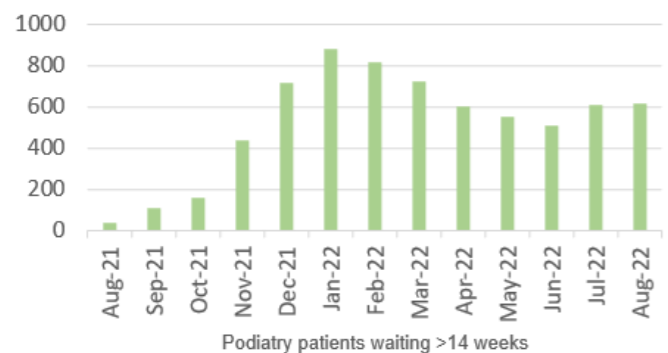


Chart 14: Dietetics - Total number of patients waiting > 14 weeks

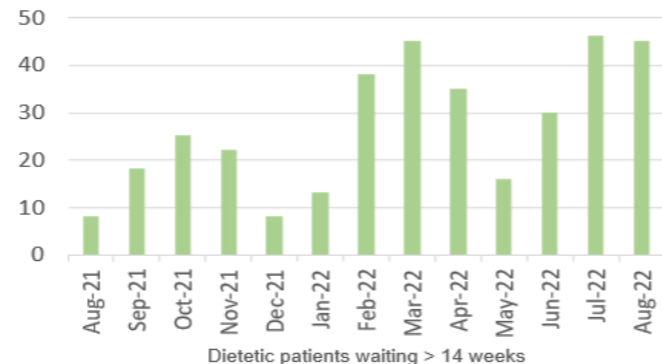


Chart 15: Audiology- Total number of patients waiting > 14 weeks

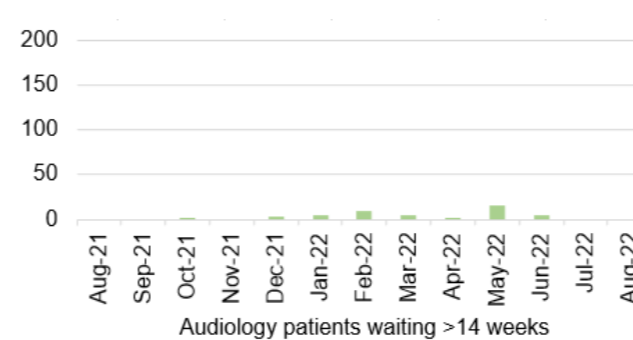
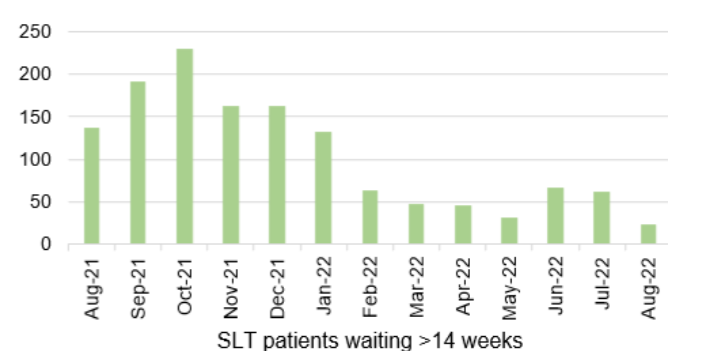


Chart 16: Speech & Language Therapy- Number of patients waiting > 14 weeks



Harm from reduction in non-Covid activity Planned Care Overview

Chart 1: Number of GP Referrals into secondary care

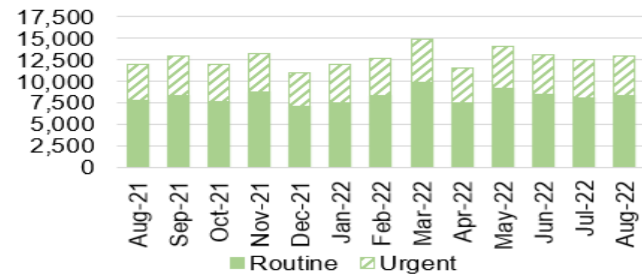


Chart 2: Number of patients waiting over 26 weeks for an outpatient appointment

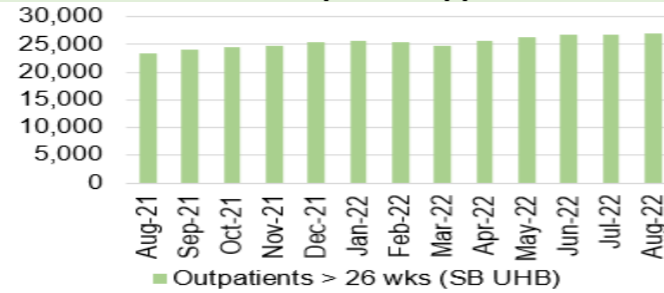


Chart 3: Number of patients waiting over 36 weeks for treatment

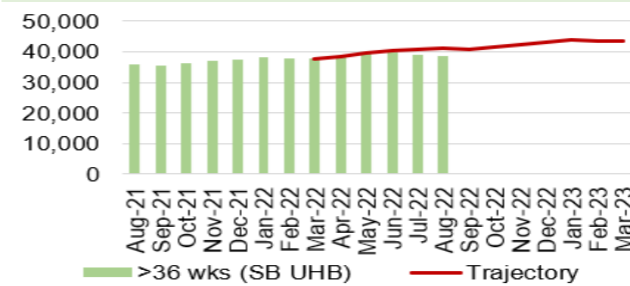


Chart 4: Number of patients waiting over 52 weeks for treatment

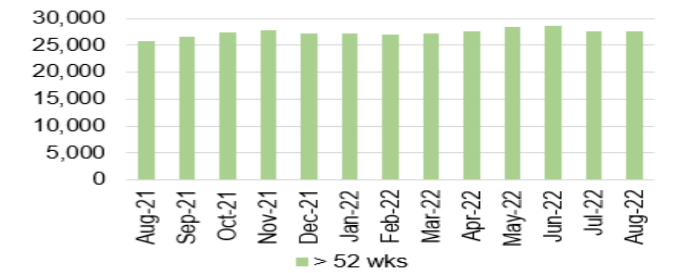


Chart 5: Number of patients waiting for reportable diagnostics over 8 weeks

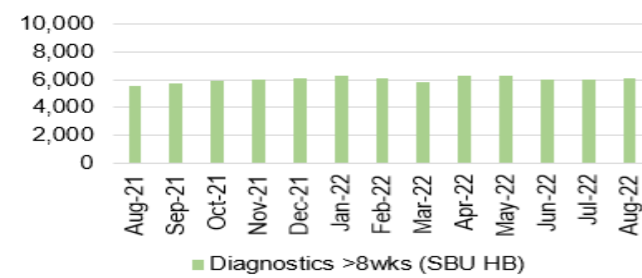


Chart 6: Number of patients waiting for reportable Cardiac diagnostics over 8 weeks

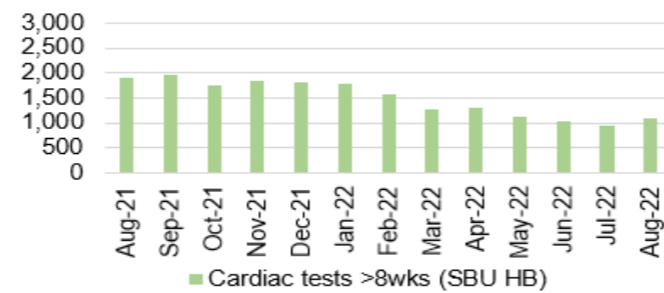


Chart 7: Number of patients waiting more than 14 weeks for Therapies

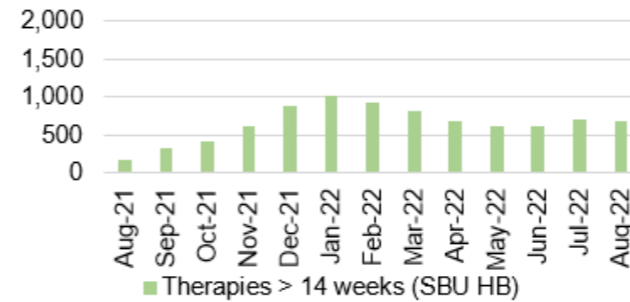


Chart 8: Cancer referrals

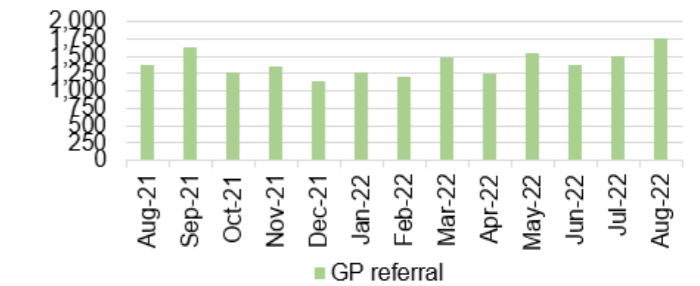


Chart 9: Single Cancer Pathway- % of patients starting definitive treatment within 62 days from point of suspicion

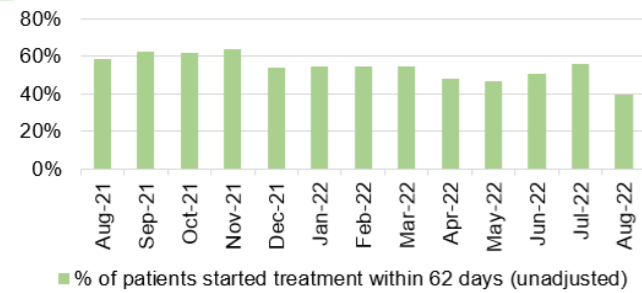


Chart 10: Number of new cancer patients starting definitive treatment

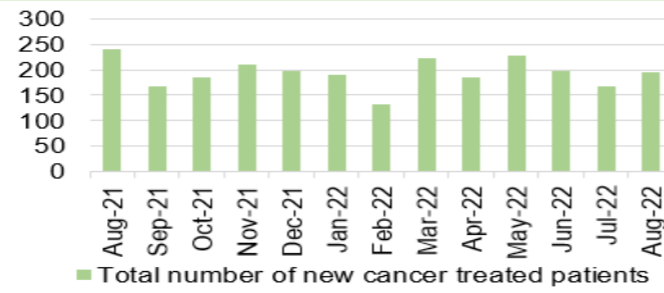


Chart 11: Single Cancer Pathway backlog- patients waiting over 63 days

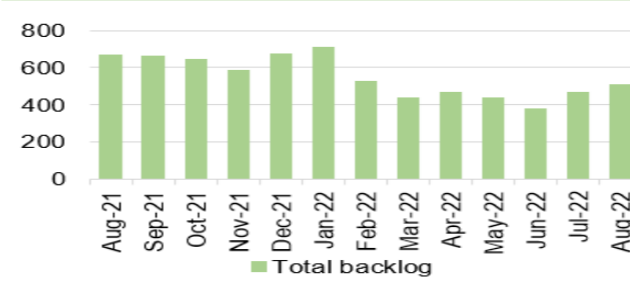


Chart 12: Number of patients waiting for an outpatient follow-up who are delayed past their target date

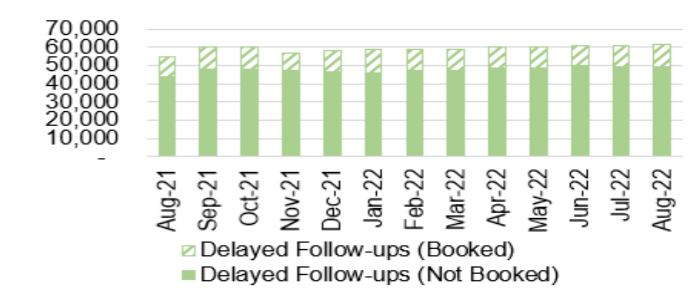


Chart 13: Number of patients without a documented clinical review date

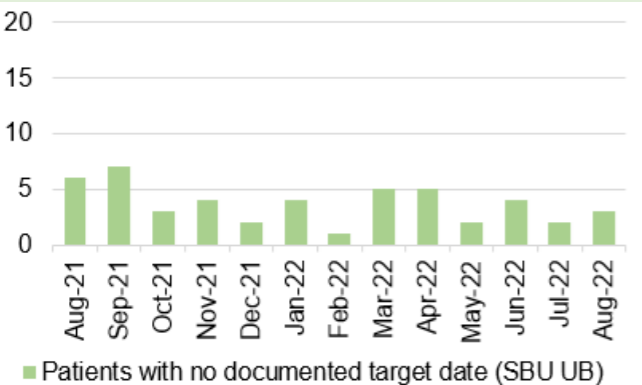


Chart 14: Ophthalmology patients without an allocated health risk factor

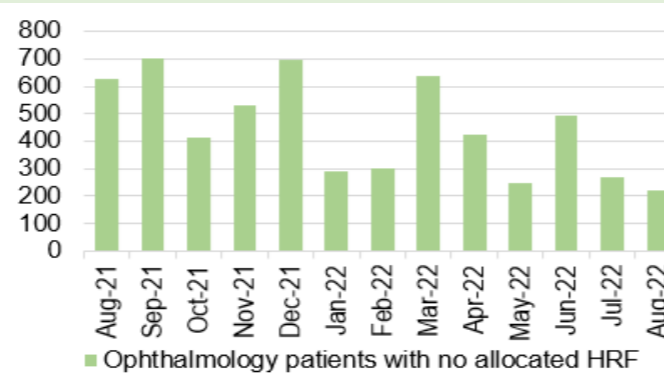


Chart 15: Total number of patients on the follow-up waiting list

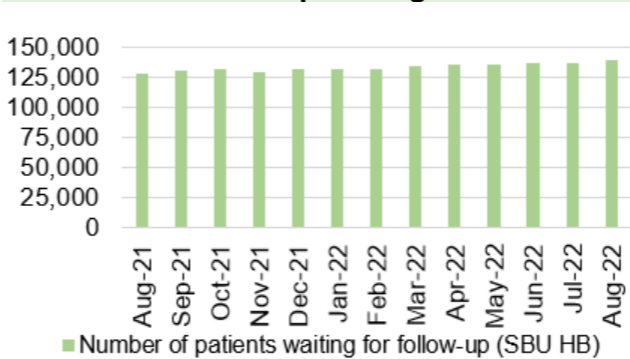
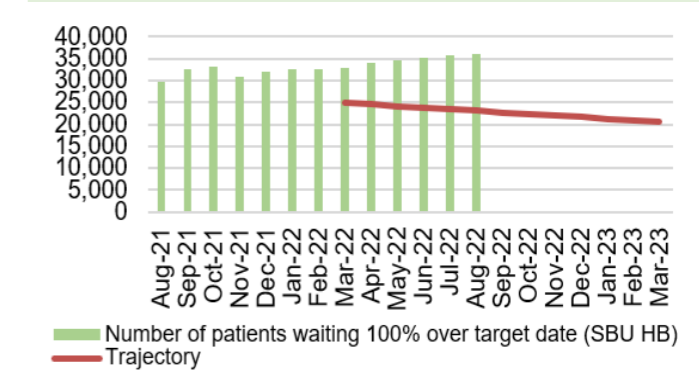


Chart 16: Number of patients delayed by over 100%



HARM FROM WIDER SOCIETAL ACTIONS/LOCKDOWN

Vaccinations and Immunisations

Chart 1: % children who received 3 doses of the hexavalent '6 in 1' vaccine and MenB2 vaccine by age 1

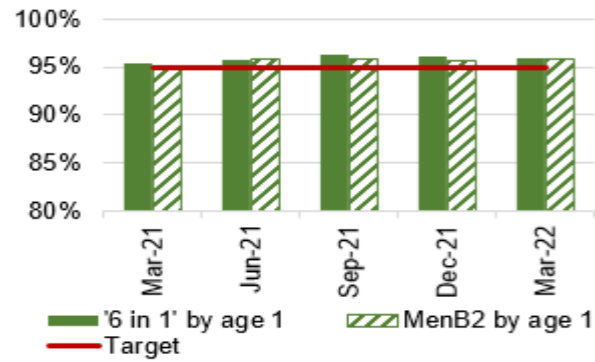


Chart 2: % children who received PCV2 vaccine and Rotavirus vaccine by age 1

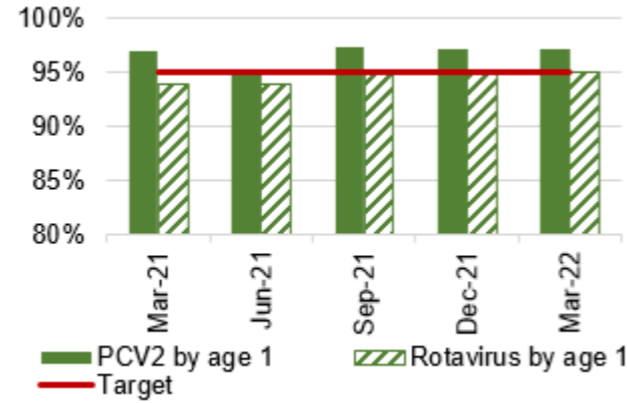


Chart 3: % children who received MMR1 vaccine and PCVf3 vaccine by age 2

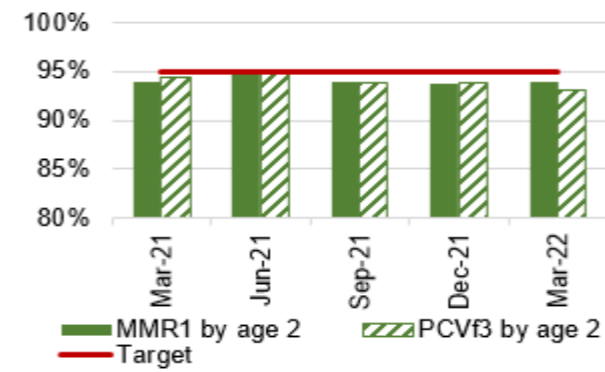


Chart 4: % children who received MenB4 vaccine and Hib/MenC vaccine by age 2

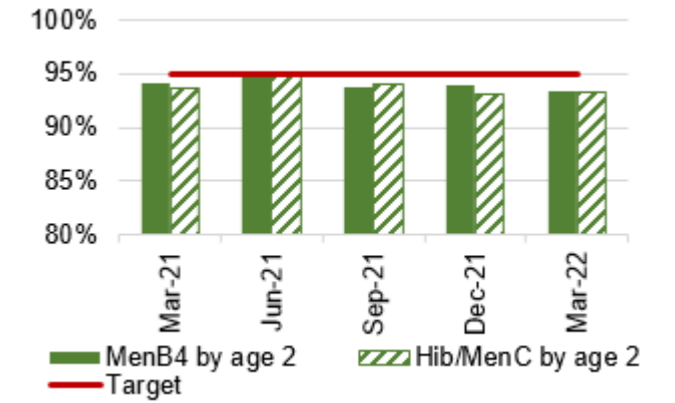


Chart 5: % children who are up to date in schedule by age 4

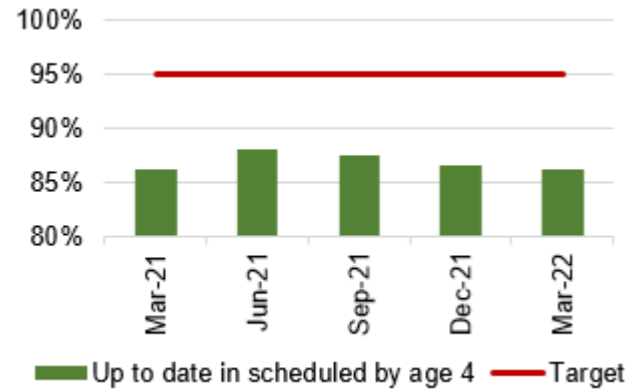


Chart 6: % children who received 2 doses of the MMR vaccine and 4 in 1 vaccine by age 5

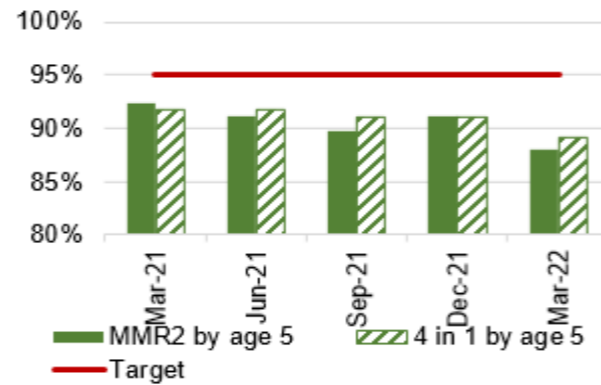


Chart 7: % children who received MMR vaccine and teenage booster by age 16

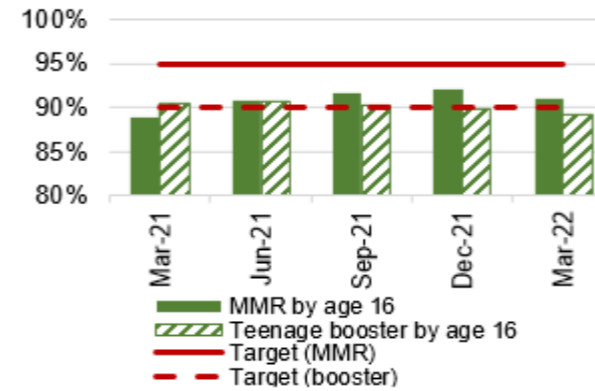


Chart 8: % children who received MenACWY vaccine by age 16

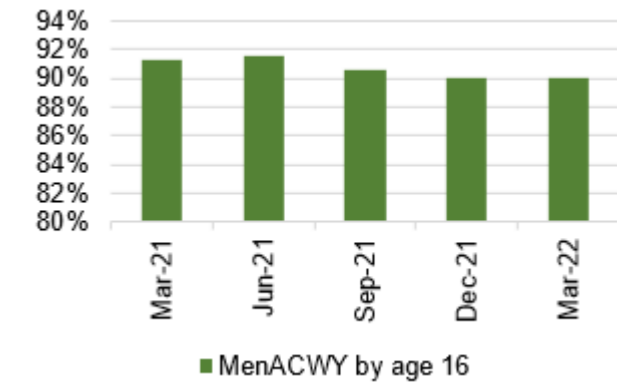
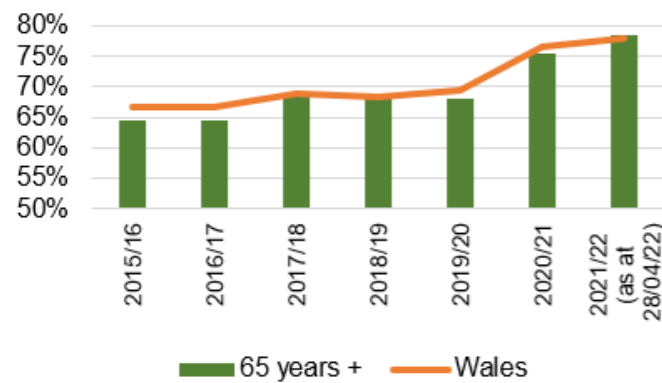
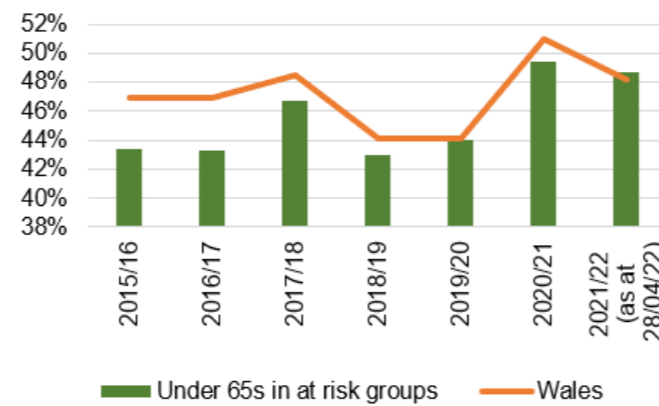


Chart 9: Influenza uptake for amongst 65 year olds and over



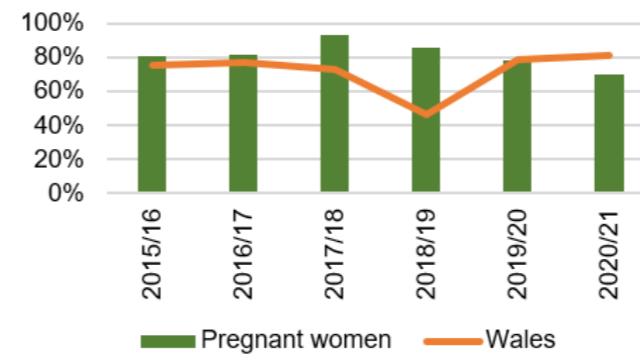
Data prior to April 2019 relates to Abertawe Bro Morgannwg University Health Board

Chart 10: Influenza uptake for amongst under 65s in risk groups



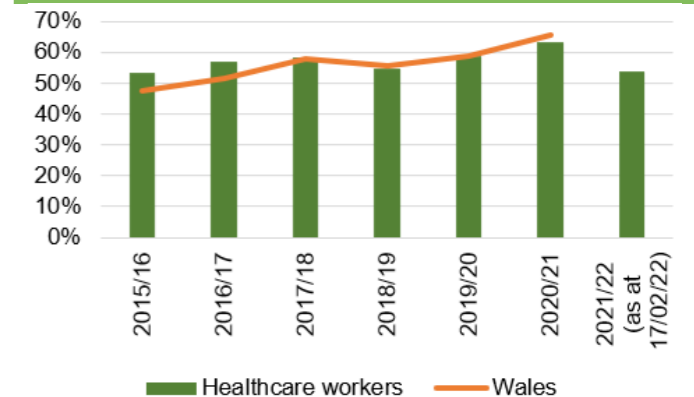
Data prior to April 2019 relates to Abertawe Bro Morgannwg University Health Board

Chart 11: Influenza uptake for amongst pregnant women



Data prior to April 2019 relates to Abertawe Bro Morgannwg University Health Board. 2020/21 data not available

Chart 12: Influenza uptake for amongst healthcare workers



Data prior to April 2019 relates to Abertawe Bro Morgannwg University Health Board. 2020/21 all-Wales data not yet available

HARM FROM WIDER SOCIETAL ACTIONS/LOCKDOWN

Mental Health Overview

Chart 1: % of mental health assessments undertaken within (up to and including) 28 days from the date of receipt of referral

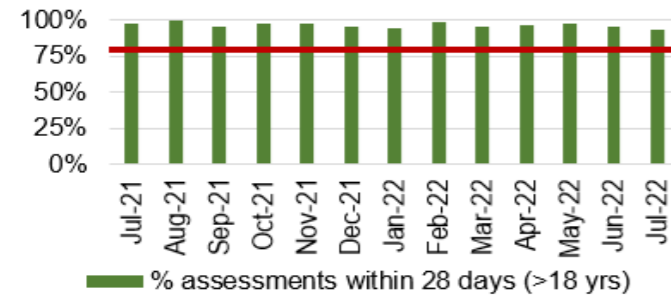


Chart 2: % of therapeutic interventions started within (up to and including) 28 days following an assessment by LPMHSS

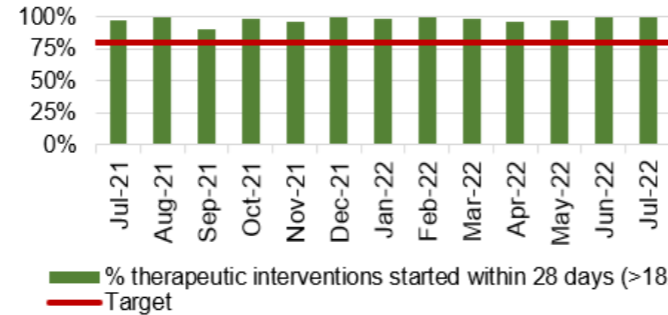


Chart 3: % of health board residents in receipt of secondary mental health services (all ages) who have a valid care and treatment plan

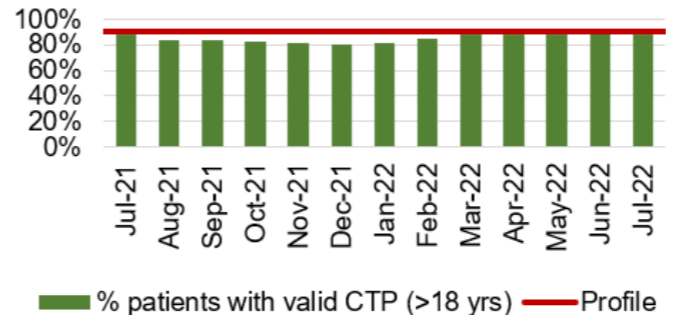


Chart 4: % of patients waiting less than 26 weeks to start a psychological therapy in Specialist Adult Mental Health



Chart 5: 95% of those admitted 0900-2100 will receive a gate-keeping assessment by the CRHTS prior to admission

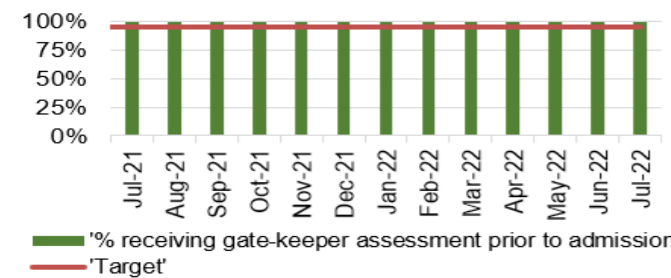


Chart 6: 100% of those admitted without a gate keeping assessment will receive a follow up assessment by CRHTS within 24hrs of admission

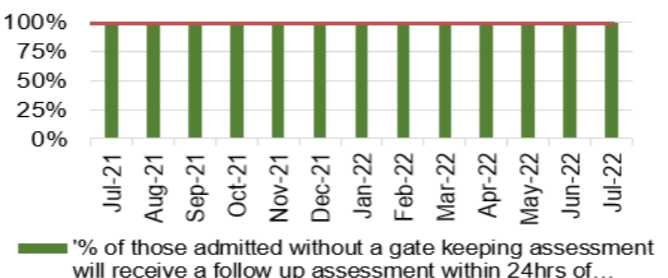


Chart 7: % of patients waiting under 14 weeks for Therapies

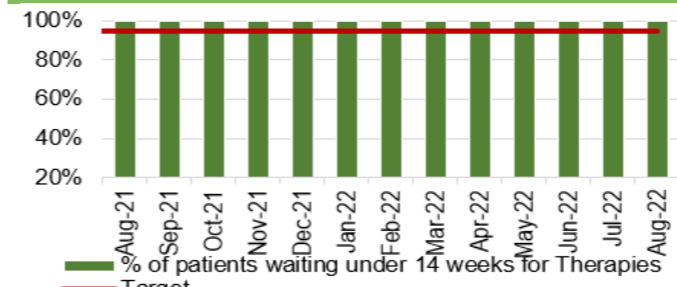


Chart 8: Number of Mental Health Delayed Transfers of Care (DTCOs)

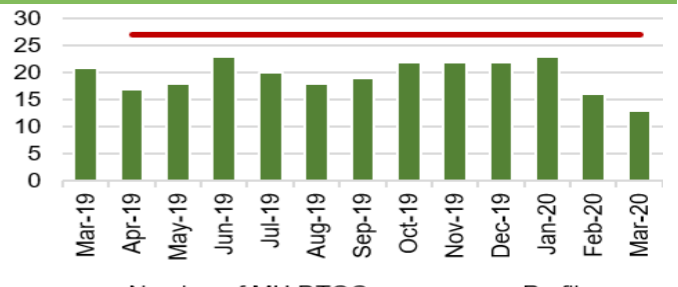


Chart 9: Number of patients detained under the Mental Health Act as a percentage of all admissions

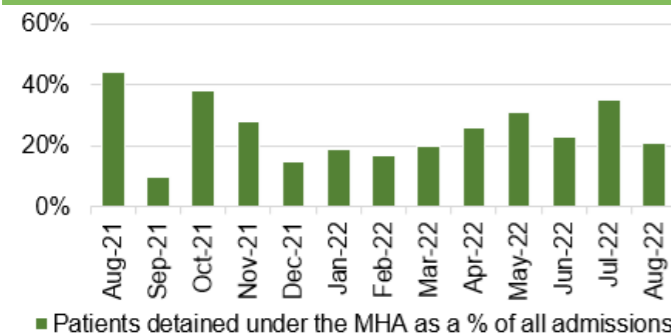


Chart 10: Number of patients subject to Deprivation of Liberty Safeguards (DOLS)

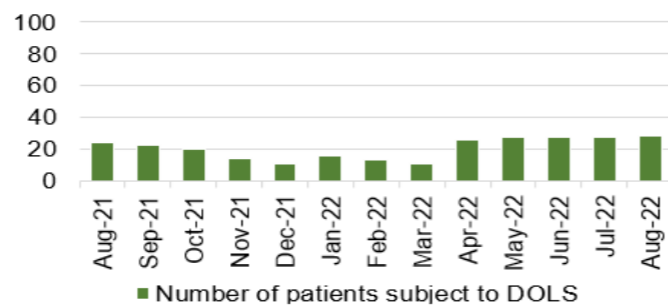


Chart 11: Number of Nationally Reportable Incidents

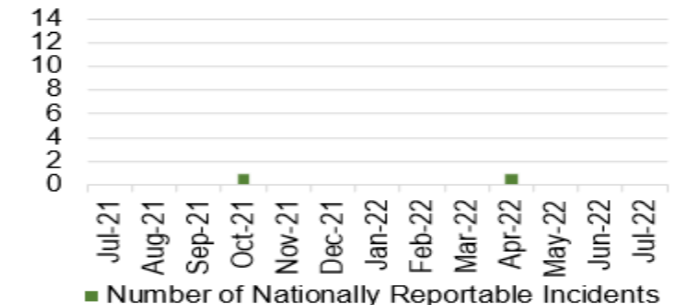
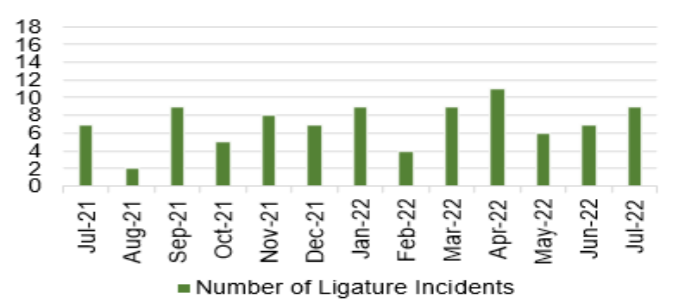


Chart 12: Number of ligature incidents



Child & Adolescent Mental Health Services (CAMHS)

Chart 13: Urgent assessments undertaken within 48 hours from receipt of referral

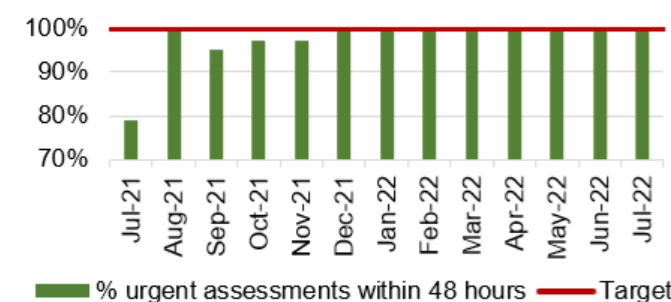


Chart 14: Neuro-developmental disorder assessment and intervention received within 26 weeks

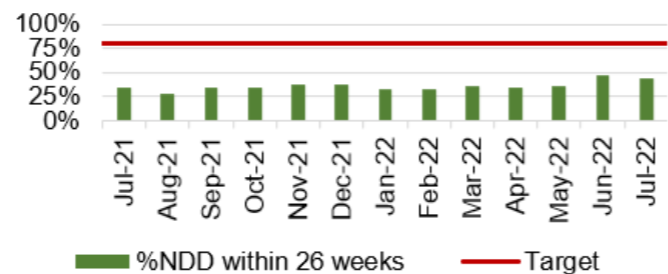


Chart 15: Assessment and intervention within 28 days

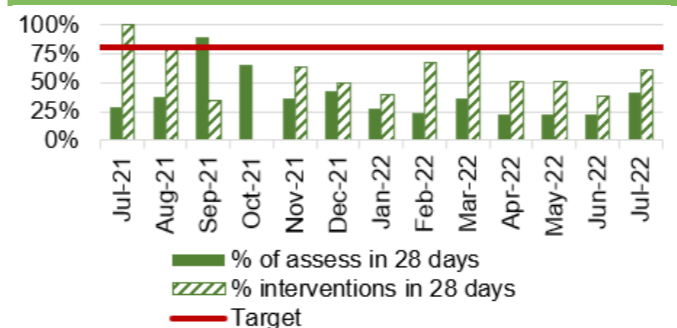
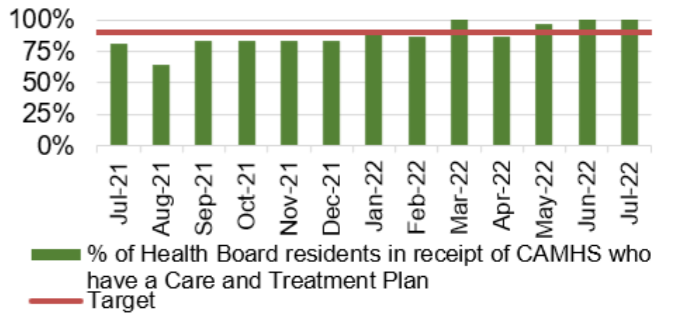


Chart 16: % of residents with a Care and Treatment Plan



APPENDIX 1: INTEGRATED PERFORMANCE DASHBOARD

Harm from Covid itself																									
Sub Domain	Measure	National or Local Target	Report Period	Current Performance	National Target	Annual Plan/Local Profile	Profile Status	Welsh Average/Total	SBU's all-Wales rank	Performance Trend	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22		
COVID-19 related measures	Number of new COVID19 cases	Local	Aug-22	217		Reduce					7,177	12,839	10,918	8,247	18,167	15,433	4,209	4,749	835	286	372	600	217		
	Number of staff referred for Antigen Testing	Local	Aug-22	17,916		Reduce					13,278	13,951	14,475	14,969	15,756	16,447	16,647	16,756	17,158	17,315	17,579	17,878	17,916		
	Number of staff awaiting results of COVID19 test	Local	Aug-22	0		Reduce					0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Number of COVID19 related incidents	Local	Aug-22	46		Reduce					36	36	47	53	54	59	55	57	57	83	39	52	91	46	
	Number of COVID19 related serious incidents	Local	Aug-22	0		Reduce					0	0	1	3	1	0	1	0	0	0	0	0	0	0	0
	Number of COVID19 related complaints	Local	Aug-22	6		Reduce					6	3	4	14	20	4	4	10	6	0	4	5	6	6	6
	Number of COVID19 related risks	Local	Oct-21	0		Reduce					1	0	0												
	Number of staff self isolated (asymptomatic)	Local	Aug-22	8		Reduce					115	227	120	65	126	87	43	87	42	29	28	26	26	8	8
	Number of staff self isolated (symptomatic)	Local	Aug-22	121		Reduce					114	204	180	120	393	309	204	326	270	125	287	272	121	121	121
% sickness	Local	Aug-22	1.0%		Reduce					1.7%	3.2%	2.3%	1.4%	3.9%	3.0%	1.8%	3.1%	2.3%	1.2%	2.4%	2.2%	1.0%	1.0%	1.0%	
Harm from overwhelmed NHS and social care system																									
Sub Domain	Measure	National or Local Target	Report Period	Current Performance	National Target	Annual Plan/Local Profile	Profile Status	Welsh Average/Total	SBU's all-Wales rank	Performance Trend	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22		
Unscheduled Care	% of emergency responses to red calls arriving within (up to and including) 8 minutes	National	Aug-22	55%	65%	65%	✘	50.7% (Aug-22)	3rd (Aug-22)		59%	50%	44%	52%	46%	51%	54%	48%	53%	56%	57%	56%	55%	55%	
	Number of ambulance handovers over one hour	National	Aug-22	705	0			6,350 (Aug-22)	1st (Aug-22)		726	642	648	670	612	735	678	687	671	538	578	659	705	705	
	Handover hours lost over 15 minutes	Local	Aug-22	3870							2,443	2,467	3,093	2,461	2,527	3,390	3,110	3,023	3,286	1,892	2,920	2,976	3,870	3,870	
	% of patients who spend less than 4 hours in all major and minor emergency care (i.e. A&E) facilities from arrival until admission, transfer or discharge	National	Aug-22	70%	95%			65.7% (Jul-22)	3rd (Jul-22)		75%	73%	72%	73%	70%	73%	72%	71%	73%	74%	72%	69%	70%	70%	
NOF	Number of patients who spend 12 hours or more in all hospital major and minor care facilities from arrival until admission, transfer or discharge	National	Aug-22	1474	0			10,696 (Jul-22)	4th (Jul-22)		1,060	1,250	1,276	1,055	1,101	1,142	1,105	1,282	1,294	1,195	1,388	1,429	1,474	1,474	
	% of survival within 30 days of emergency admission for a hip fracture	National	Feb-22	81.4%	12 month ↑						86.7%	72.2%	77.8%	52.4%	68.8%	52.9%	81.4%								
Stroke	% of patients (age 60 years and over) who presented with a hip fracture that received an orthogeriatrician assessment within 72 hours	National	Jun-22	89.0%	12 month ↑			69% (Jun-22)	2nd (Jun-22)		88.0%	87.0%	88.0%	89.0%	88.0%	89.0%	89.0%	89.0%	89.0%	90.0%	89.0%				
	Direct admission to Acute Stroke Unit (<4 hrs)	Local	Aug-22	6%	54.0%						15.4%	15.4%	0.0%	11.4%	16.7%	9.5%	41.7%	16.0%	12.1%	20.0%	4.5%	4.2%	6.0%	6.0%	
	CT Scan (<1 hrs) (local)	Local	Aug-22	38%							48.7%	34.1%	16.7%	40.9%	35.1%	40.5%	61.5%	44.0%	34.5%	38.1%	36.4%	33.3%	38.0%	38.0%	
	Assessed by a Stroke Specialist Consultant Physician (<24 hrs)	Local	Aug-22	98%							92.3%	90.2%	100.0%	95.5%	97.3%	100.0%	100.0%	100.0%	100.0%	100.0%	90.5%	97.7%	97.9%	98.0%	98.0%
	Thrombolysis door to needle <= 45 mins	Local	Aug-22	38%							20.0%	0.0%	0.0%	9.1%	10.0%	0.0%	0.0%	0.0%	12.5%	12.5%	0.0%	0.0%	0.0%	37.5%	37.5%
% stroke patients who receive mechanical thrombectomy	National	Aug-22	0%	10%			0.9% (Jul-22)	Joint 3rd (Jul-22)		0.0%	0.0%	2.6%	4.2%	0.0%	1.9%	0.0%	1.7%	1.8%	0.0%	4.7%	0.0%	0.0%	0.0%	0.0%	
% compliance against the therapy target of an average of 16.1 minutes if speech and language therapist input per stroke patient	National	Aug-22	31%	12 month ↑			49.4% (Jul-22)	6th (Jul-22)		58.9%	58.6%	64.6%	54.4%	45.6%	42.5%	41.5%	44.3%	40.9%	34.8%	29.5%	29.1%	30.7%	30.7%	30.7%	
DTOCs	Number of mental health HB DTOCs	National	Mar-20	13	12 month ↓	27	✔				DTOC reporting temporarily suspended														
	Number of non-mental health HB DTOCs	National	Mar-20	60	12 month ↓	50	✘				DTOC reporting temporarily suspended														

Harm from overwhelmed NHS and social care system																								
Sub Domain	Measure	National or Local Target	Report Period	Current Performance	National Target	Annual Plan/ Local Profile	Profile Status	Welsh Average/ Total	SBU's all-Wales rank	Performance Trend	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	
infection control	Cumulative cases of E.coli bacteraemias per 100k pop	National	Aug-22	74.5	<67		✘	67.66 (Aug-22)	5th (Aug-22)		90.5	86.4	82.2	80.5	77.1	73.8	74.6	73.7	96.5	79.6	70.8	68.9	74.5	
	Number of E.Coli bacteraemia cases (Hcspital)		11								9	9	7	5	5	7	9	4	17	8	5	3	11	
	Number of E.Coli bacteraemia cases (Community)		21								25	12	12	17	12	8	17	17	17	18	13	12	18	21
	Total number of E.Coli bacteraemia cases		32								34	21	19	22	17	15	26	21	31	21	17	21	32	
	Cumulative cases of S.aureus bacteraemias per 100k pop		Aug-22	38.4	<20		✘	28.15 (Aug-22)	6th (Aug-22)		35.5	38.3	40.6	37.2	36.0	36.3	35.8	35.6	43.6	50.5	41.0	39.8	38.4	
	Number of S.aureus bacteraemias cases (Hcspital)		5								8	10	11	1	5	2	7	7	6	9	7	6	5	
	Number of S.aureus bacteraemias cases (Community)		6								4	4	7	3	4	11	3	4	7	9	2	6	6	
	Total number of S.aureus bacteraemias cases		11								12	17	18	4	9	13	10	11	13	18	9	12	11	
	Cumulative cases of C.difficile per 100k pop		Aug-22	47.6	<25		✘	37.48 (Aug-22)	5th (Aug-22)		55.0	53.2	52.9	53.3	51.3	50.3	49.8	50.1	40.5	36.7	41.0	42.9	47.6	
	Number of C.difficile cases (Hcspital)		16								20	9	10	10	11	11	8	12	11	7	7	10	16	
	Number of C.difficile cases (Community)		6								2	5	5	10	1	3	5	6	2	4	9	6	6	
	Total number of C.difficile cases		22								22	14	15	20	12	14	13	18	13	11	16	16	22	
	Cumulative cases of Klebsiella per 100k pop		Aug-22	25.0								22.6	24.5	27.1	26.5	26.5	25.3	24.3	24.0	18.7	21.4	22.6	24.5	25.0
	Number of Klebsiella cases (Hcspital)		4									4	8	8	2	6	5	3	4	4	7	6	4	4
	Number of Klebsiella cases (Community)		4									4	3	5	5	3	0	1	3	2	1	2	7	4
	Total number of Klebsiella cases		8							73 Total (Aug-22)	2nd (Aug-22)	8	11	13	7	9	5	4	7	6	8	8	11	8
	Cumulative cases of Aeruginosa per 100k pop		Aug-22	9.2								5.5	5.6	4.8	5.4	6.1	5.8	6.2	6.1	6.2	6.1	8.2	9.2	9.2
	Number of Aeruginosa cases (Hcspital)		3									1	2	0	3	3	1	2	0	1	1	3	2	3
	Number of Aeruginosa cases (Community)		0									1	0	0	0	1	0	1	2	1	1	1	2	0
	Total number of Aeruginosa cases		3							21 Total (Aug-22)	Joint 3rd (Aug-22)	2	2	0	3	4	1	3	2	2	2	4	4	3
Hand Hygiene Audits- compliance with WHO 5 moments	Local	Aug-22	90.3%	95%		✘					95%	96%	97%	92%	96%	95%	96%	93%	96%	96%	98%	96%	90%	
Nationally Reportable Incidents and risks	Of the nationally reportable incidents due for assurance, the % which were assured within the agreed timescales	National	Aug-22	0.0%	90%	80%					0%	-	0%	0%	0%	25%	0%	33%	25%	100%	33%	-	0%	
	Number of new Never Events	National		0	0	0	✔				0	0	0	1	0	0	2	0	0	1	0	1	0	
	Number of risks with a score greater than 20	Local	Aug-22	131		12 month ↓	✔				105	114	118	121	122	129	127	140	140	134	132	128	131	
Pressure Ulcers	Number of risks with a score greater than 16	Local		269		12 month ↓	✘				220	240	235	238	241	249	253	271	276	266	264	259	269	
	Number of pressure ulcers acquired in hospital	Local	Jul-22	58		12 month ↓	✘				57	65	42	43	56	65	57	49	45	58	57	58		
	Number of pressure ulcers developed in the community		27		12 month ↓	✔					34	39	32	31	55	27	38	37	39	32	27			
	Total number of pressure ulcers		85		12 month ↓	✔					87	104	74	74	111	92	91	105	78	97	85	85		
	Number of grade 3+ pressure ulcers acquired in hospital		5		12 month ↓	✘					2	1	1	2	4	9	6	5	3	2	3	5		
	Number of grade 3+ pressure ulcers acquired in community		2		12 month ↓	✔					8	6	7	8	14	1	15	11	2	10	12	2		
Total number of grade 3+ pressure ulcers	7			12 month ↓	✘					10	7	8	10	18	10	21	16	5	12	15	7			
Inpatient Falls	Local	Aug-22	216		12 month ↓	✔					198	207	240	213	208	196	199	209	190	182	172	174	216	
Mortality	% of universal mortality reviews (UMRs) undertaken within 28 days of a death	Local	Feb-22	97%	95%	95%	✔				93.0%	98.0%	96.8%	98.5%	96.1%	96.1%	97.2%							
	Stage 2 mortality reviews required	Local	Feb-22	7							17	10	16	10	6	7	7							
	% stage 2 mortality reviews completed	Local	Nov-21	50.00%		100%	✘				50.0%	81.8%	75.0%	50.0%										
NEWS	Crude hospital mortality rate (74 years of age or less)	National	Jul-22	0.83%	12 month ↓						1.02%	1.03%	1.03%	0.99%	0.95%	0.92%	0.89%	0.88%	0.87%	0.86%	0.85%	0.83%		
	% patients with completed NEWS scores & appropriate responses actioned	Local	Aug-22	86%		98%	✘					91.7%	91.6%	93.8%	92.2%	89.1%	93.4%	92.3%	96.9%	95.7%	93.9%	93.7%	90.5%	86.2%
Coding	% of episodes clinically coded within 1 month of discharge	Local	Jul-22	82%	95%	95%	✘				94%	90%	92%	76%	84%	86%	95%	81%	44%	68%	81%	82%		
E-TOC	% of completed discharge summaries (total signed and sent)	Local	Aug-22	69%		100%	✘					62%	68%	61%	63%	62%	61%	65%	63%	60%	66%	64%	63%	69%
Work force	Agency spend as a % of the total pay bill	National	Mar-22	10.20%	12 month ↓			8.5% (Mar-22)	7th out of 10 organisations (Mar-22)		3.9%	5.1%	5.5%	5.9%	5.7%	5.7%	6.2%	10.2%						
	Overall staff engagement score - scale score method	National	2020	75%	Improvement			75% (2020)	6th out of 10 organisations (2020)															
	% of headcount by organisation who have had a PADR/medical appraisal in the previous 12 months (excluding doctors and dentists in training)	National	Aug-22	61%	85%	85%	✘	57.2% (Mar-22)	9th out of 10 organisations (Mar-22)		60%	58%	56%	55%	57%	56%	56%	56%	56%	56%	55%	58%	61%	
	% compliance for all completed Level 1 competency with the Core Skills and Training Framework	National	Aug-22	81%	85%	85%	✘	79.0% (Mar-22)	6th out of 10 organisations (Mar-22)		81%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	81%	81%
	% workforce sickness absence (12 month rolling)	National	Jul-22	8.46%	12 month ↓			6.89% (Mar-22)	9th out of 10 organisations (Mar-22)		7.11%	7.29%	7.44%	7.44%	7.33%	7.43%	7.58%	7.82%	8.11%	8.20%	8.29%	8.46%		

Harm from reduction in non-Covid activity																								
Sub Domain	Measure	National or Local Target	Report Period	Current Performance	National Target	Annual Plan/ Local Profile	Profile Status	Welsh Average/ Total	SBU's all-Wales rank	Performance Trend	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	
Primary Care	% adult dental patients in the health board population re-attending NHS primary dental care between 6 and 9 months	National	Aug-22	10.0%	4 quarter ↓						11.0%	11.5%	11.4%	10.5%	11.1%	10.8%	10.7%	11.1%	9.8%	10.9%	11.5%	10.4%	10.0%	
Cancer	% of patients starting definitive treatment within 62 days from point of suspicion (without adjustments)	National	Aug-22	39.3%	12 month ↑			53.5% (Jul-22)	2nd out of 6 organisations (Jul-22)		58.4%	62.2%	61.9%	63.4%	53.6%	54.4%	54.2%	54.3%	48.1%	46.5%	50.6%	55.9%	39.3%	
Radiotherapy waiting times	Scheduled (21 Day Target)	Local	Aug-22	35%	80%		✘				57%	58%	37%	30%	37%	48%	51%	70%	63%	36%	51%	29%	35%	
	Scheduled (28 Day Target)	Local	Aug-22	91%	100%		✘				91%	89%	84%	61%	78%	82%	91%	95%	94%	88%	93%	98%	91%	
	Urgent SC (7 Day Target)	Local	Aug-22	48%	80%		✘				55%	22%	30%	60%	37%	57%	60%	57%	62%	44%	43%	64%	48%	
	Urgent SC (14 Day Target)	Local	Aug-22	85%	100%		✘				95%	76%	90%	100%	87%	97%	100%	100%	96%	94%	100%	97%	95%	
	Emergency (within 1 day)	Local	Aug-22	90%	80%		✔				100%	100%	100%	100%	100%	100%	100%	100%	85%	100%	100%	88%	92%	90%
	Emergency (within 2 days)	Local	Aug-22	100%	100%		✔				100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Elective Delay (21 Day Target)	Local	Aug-22	98%	80%		✔				94%	81%	89%	79%	92%	90%	94%	90%	93%	95%	91%	75%	98%	
	Elective Delay (28 Day Target)	Local	Aug-22	100%	100%		✔				97%	97%	94%	86%	100%	94%	100%	100%	96%	98%	97%	92%	100%	
Planned Care	Number of patients waiting > 8 weeks for a diagnostic endoscopy	National	Jul-22	4,257	0%			16,582 (Jul-22)	7th (Jul-22)		1,950	2,204	2,619	2,791	3,144	3,543	3,898	4,191	4,398	4,564	4,449	4,407	4,257	
	Number of patients waiting > 8 weeks for a specified diagnostics	National	Aug-22	6,108	0			43,386 (Jul-22)	4th (Jul-22)		5,523	5,732	5,939	6,008	6,071	6,267	6,078	5,863	6,308	6,306	6,012	6,032	6,108	
	Number of patients waiting > 14 weeks for a specified therapy	National	Aug-22	682	0			12,059 (Jul-22)	3rd (Jul-22)		186	320	414	629	885	1,028	926	820	679	614	609	714	682	
	% of patients waiting < 26 weeks for treatment	National	Aug-22	52%	95%			55.2% (Jul-22)	6th (Jul-22)		51.9%	52.0%	51.6%	51.3%	50.5%	50.4%	50.1%	50.7%	50.4%	50.4%	50.8%	51.8%	52.0%	
	Number of patients waiting > 26 weeks for outpatient appointment	Local	Aug-22	27,019	0						23,444	23,997	24,483	24,752	25,452	25,588	25,522	24,728	25,601	26,459	26,826	26,811	27,019	
	Number of patients waiting > 52 weeks for outpatient appointment	National	Aug-22	15,122	0			101,106 (Jul-22)	4th (Jul-22)		11,386	11,922	12,581	12,692	12,406	12,391	12,337	12,593	13,275	14,071	14,951	15,232	15,122	
	Number of patients waiting > 36 weeks for treatment	National	Aug-22	38,583	0			268,612 (Jul-22)	4th (Jul-22)		35,999	35,711	36,420	37,064	37,504	38,117	37,920	37,820	38,799	39,403	39,760	38,888	38,583	
	Number of patients waiting > 104 weeks for treatment	National	Aug-22	10,960	0			60,557 (Jul-22)	5th (Jul-22)		5,867	6,875	8,200	9,749	10,669	11,859	13,104	13,587	13,083	12,670	12,064	11,400	10,960	
	The number of patients waiting for a follow-up outpatient appointment	National	Aug-22	138,736	HB target TBC						127,391	130,963	131,554	129,255	131,403	131,848	132,036	133,772	135,471	135,879	136,435	136,982	138,736	
	The number of patients waiting for a follow-up outpatients appointment who are delayed over 100%	National	Aug-22	36,037	HB target TBC			210,512 (Jul-22)	5th (Jul-22)		29,770	32,574	33,121	30,946	31,912	32,521	32,447	32,936	34,003	34,568	35,114	35,659	36,037	
% of ophthalmology F1 appointments attended which were within their clinical target date or within 25% beyond their clinical target date	National	Aug-22	62%	95%			63.3% (Jul-22)	3rd (Jul-22)		59.5%	55.9%	58.9%	62.1%	61.2%	59.8%	58.5%	59.4%	60.8%	63.3%	63.7%	65.6%	62.4%		
DNAs	% of patients who did not attend a new outpatient appointment	Local	Aug-22	8.0%	12 month ↓						6.5%	7.2%	7.6%	7.4%	6.8%	7.0%	6.4%	6.8%	6.9%	6.6%	7.4%	7.2%	8.0%	
	% of patients who did not attend a follow-up outpatient appointment	Local	Aug-22	7.6%	12 month ↓						7.0%	7.2%	7.5%	6.7%	6.3%	6.4%	6.2%	6.2%	6.8%	6.3%	6.9%	6.7%	7.6%	
Theatre Efficiencies	Theatre Utilisation rates	Local	Aug-22	59.0%		90%	✘				69%	72%	66%	67%	62%	74%	71%	72%	71%	78%	81%	72%	59%	
	% of theatre sessions starting late	Local	Aug-22	36.0%		<25%	✘				44%	42%	46%	43%	40%	43%	43%	39%	39%	46%	43%	40%	36%	
	% of theatre sessions finishing early	Local	Aug-22	43.0%		<20%	✘				46%	46%	50%	48%	48%	48%	43%	45%	47%	43%	43%	46%	43%	
Postponed operations	Number of procedures postponed either on the day or the day before for specified non-clinical reasons	Local	Jan-21	1,200																				
Treatment Fund	All new medicines must be made available no later than 2 months after NICE and A/MSG appraisals	National	Q3 21/22	99.1%	100%	100%	✘	98.8% (Q3 21/22)	3rd out of 6 organisations (Q3 21/22)			99.1%		99.1%										
Prescribing	Total antibacterial items per 1,000 STAR-PUs	National	Q4 21/22	279.2	4 quarter ↓			259.4 (Q4 21/22)	6th (Q4 21/22)			277.6			324.7			279.2						
	Patients aged 65 years or over prescribed an antipsychotic	National	Q4 21/22	1,451	Quarter on quarter ↓			10,262 (Q4 21/22)	5th (Q4 21/22)			1,476			1,466			1,451						
	Opioid average daily quantities per 1,000 patients	National	Q4 21/22	4,261	4 quarter ↓			4329.4 (Q4 21/22)	3rd (Q4 21/22)			4,412			4,472			4,261						
	Biosimilar medicines prescribed as % of total 'reference' product plus biosimilar	National	Q3 21/22	82.1%	Quarter on quarter ↑			83.8% (Q3 21/22)	5th (Q3 21/22)			80.8%			82.1%									
Patient experience	Number of friends and family surveys completed	Local	Aug-22	3,950		12 month ↑	✔				2,075	2,025	2,733	3,194	2,776	3,395	3,099	3,353	3,133	3,550	3,292	3,391	3,950	
	% of who would recommend and highly recommend	Local	Aug-22	89%			✘				92%	92%	92%	94%	93%	92%	90%	90%	89%	90%	88%	89%	89%	
	% of all-Wales surveys scoring 9 out of 10 on overall satisfaction	Local	Aug-22	93%			✔				92%	96%	93%	93%	96%	93%	91%	91%	89%	91%	91%	90%	93%	
Complaints	Number of new formal complaints received	Local	May-22	176		12 month trend ↓	✘				115	115	134	159	115	124	139	156	123	176				
	% concerns that had final reply (Reg 24)/interim reply (Reg 26) within 30 working days of concern received	National	May-22	69%	75%	80%	✘	67.2% (Q4 20/21)	3rd (Q4 20/21)		83%	75%	67%	69%	68%	63%	64%	65%	76%	69%				
	% of acknowledgements sent within 2 working days	Local	May-22	100%		100%	✔				100%	100%	100%	100%	100%	100%	100%	100%	100%	200%				

Harm from wider societal actions/lockdown																										
Sub Domain	Measure	National or Local Target	Report Period	Current Performance	National Target	Annual Plan/ Local Profile	Profile Status	Welsh Average/ Total	SBU's all-Wales rank	Performance Trend	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22			
Early years measures	% of babies who are exclusively breastfed at 10 days old	National	2020/21	35.6%	Annual ↑			36.8% (2020/21)	5th (2020/21)																	
	% children who received 3 doses of the hexavalent '6 in 1' vaccine by age 1	National	Q4 21/22	95.9%	95%			95.9% (Q3 21/22)	3rd (Q3 21/22)			96.2%			96.1%			95.9%								
	% of children who received 2 doses of the MMR vaccine by age 5	National	Q4 21/22	88.0%	95%			90.0% (Q3 21/22)	3rd (Q3 21/22)			89.8%			91.2%			88.0%								
Alcohol	European age standardised rate of alcohol attributed hospital admissions for individuals resident in Wales	National	Q3 21/22	313.3	4 quarter ↓			378.6 (Q3 21/22)	1st (Q3 21/22)			362.2			313.3											
	% of people who have been referred to health board services who have completed treatment for alcohol abuse	National	Q3 21/22	63.6%	4 quarter ↑			69.0% (Q3 21/22)	5th (Q3 21/22)			73.7%			63.6%			66.7%								
Influenza	% uptake of influenza among 65 year olds and over	National	Mar-22	78.5%	75%			78.0% (Mar-22)	3rd (Mar-22)		Data collection restarts October 2021		58.7%	74.8%	76.9%	78.2%	78.5%	78.5%	Data collection restarts October 2022							
	% uptake of influenza among under 65s in risk groups	National	Mar-22	48.8%	55%			48.2% (Mar-22)	4th (Mar-22)				26.0%	40.8%	44.9%	47.3%	48.6%	48.8%								
	% uptake of influenza among pregnant women	National	2020/21	69.8%	75%			81.5% (2020/21)	7th out of 10 organisations (2020/21)				Data not available													
	% uptake of influenza among children 2 to 3 years old	Local	Mar-22	44.6%	50%			47.6% (Mar-22)	5th (Mar-22)				22.0%	37.7%	41.5%	43.2%	44.8%	44.6%								
	% uptake of influenza among healthcare workers	National	Mar-22	53.6%	60%			65.6% (2020/21)	6th out of 10 organisations (2020/21)				48.6%	50.8%	52.7%	52.7%	53.6%	53.6%								
CAMHS	% of urgent assessments undertaken within 48 hours from receipt of referral (Crisis)	Local	Jul-22	100%		100%	✓				100%	95%	97%	97%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
	% Patients with Neurodevelopmental Disorders (NDD) receiving a Diagnostic Assessment within 26 weeks	National	Jul-22	44%	80%	80%	✗	40.4% (Jul-22)	4th (Jul-22)		27%	34%	34%	37%	37%	33%	33%	35%	35%	36%	47%	44%				
	% Patients waiting less than 28 days for a first outpatient appointment for CAMHS	National	Jul-22	38%	80%	80%	✗	42.9% (Jul-22)	4th (Jul-22)		48%	40%	40%	34%	22%	28%	27%	29%	18%	40%	33%	38%				
	P-CAMHS - % of Routine Assessment by CAMHS undertaken within 28 days from receipt of referral	National	Jul-22	42%	80%	80%	✗	48.7% (Jul-22)	4th (Jul-22)		37%	89%	65%	36%	43%	28%	24%	36%	23%	23%	22%	42%				
	P-CAMHS - % of therapeutic interventions started within 28 days following assessment by LPMHSS	National	Jul-22	61%	80%	80%	✗	47.1% (Jul-22)	2nd (Jul-22)		82%	35%	0%	64%	50%	39%	67%	78%	51%	51%	38%	61%				
	S-CAMHS - % of Routine Assessment by SCAMHS undertaken within 28 days from receipt of referral	Local	Jul-22	38%	80%	80%	✗				32%	41%	3%	3%	2%	27%	26%	30%	19%	41%	41%	38%				
	% residents in receipt of CAMHS to have a valid Care and Treatment Plan (CTP)	National	Jul-22	100%		90%	✓	68.1% (Jul-22)	Joint 1st (Jul-22)		65%	84%	84%	84%	84%	89%	88%	100%	87%	97%	100%	100%				
Mental Health	% of mental health assessments undertaken within (up to and including) 28 days from the date of receipt of referral (over 18 years of age)	National	Jul-22	94%	80%	80%	✓	86.5% (Jul-22)	2nd (Jul-22)		100%	96%	98%	98%	95%	95%	99%	96%	97%	98%	96%	94%				
	% of therapeutic interventions started within (up to and including) 28 days following an assessment by LPMHSS (over 18 years of age)	National	Jul-22	100%	80%	80%	✓	72.1% (Jul-22)	1st (Jul-22)		100%	90%	98%	96%	100%	99%	100%	98%	96%	97%	100%	100%				
	% patients waiting < 26 weeks to start a psychological therapy in Specialist Adult Mental Health	National	Jul-22	100%	95%	95%	✓	73.5% (Jul-22)	1st (Jul-22)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
	% residents in receipt of secondary MH services (all ages) who have a valid care and treatment plan (CTP)	National	Jul-22	89%	90%	90%	✗	82.4% (Jul-22)	2nd (Jul-22)		84%	84%	83%	81%	80%	81%	85%	89%	88%	89%	89%	89%				
Self harm	Rate of hospital admissions with any mention of intentional self-harm of children and young people (aged 10-24 years) per 1,000 population	National	2020/21	2.96	Annual ↓			3.54 (2020/21)	3rd (2020/21)																	
Dementia	% of people with dementia in Wales age 65 years or over who are diagnosed (registered on a GP QOF register)	National	2019/20	56.3%	Annual ↑			53.1% (2019/20)	2nd (2019/20)																	