

Exceptional Activity in Accordance with Standing Financial Instruction

Contract Ref:	Hospital/ Service	Please specify the reasons for single
SBU-SQA-28804-50-PJ-22	Rehab Engineering	Funding awarded for collaboration with this specific company based on their unique credentials
SBU-STA-28892-051-SU-22	Medicine	No agency on framework able to provide any locum consultants
SBU-STA-28892-052-PB-22	Medicine	No agency on framework able to provide any locum consultants
SBU-STA-28892-053-SP-22	Estates	Urgent oil supply
SBU-STA-28892-054-SP-22	EMRTS	Training Devices
SBU-STA-28892-055-PJ-22	Cardiac Systems	Current PACS provider unable to seek new supplier
SBU-STA-28892-056-AM-22	Caswell Clinic, Glanrhyd	Unique Product, Prison specification
SBU-STA-28892-057-SM-22	SBUHB	The system allows us to be as efficient as possible due to the cover being visible to all of ABMU, as the system is accessible to all via the clinical portal. The system enables cover to match with that of outside departments (Surgical Services), to ensure efficiency.

SBU-STA-28892-058-PJ-22	Medical Physics	Part only available from Equipment Manufacturer - cannot be sourced elsewhere.
SBU-STA-28892-059-SM-22	Medical Records	Ongoing document storage as part of the infected blood enquiry
SBU-STA-28892-060-AM-22	Sexual Health Services	Only company providing terminations for women presenting with late gestations from 18weeks to 23+6 weeks. Also to provide services for lack of capacity for HB
SBU-STA-28892-061-PJ-22	Capital Planning	Major Capital Scheme with the Healthboard working with Coastal Housing Group who are regulated by Welsh Government
SBU-STA-28892-062-DS-22	MSK	PROMAPP offer a fully customised PROM/waiting list validation and patient therapy support with performance reporting, with an ongoing ability to further modify the system.
SBU-STA-28892-063-PJ-22	Finance	Additional Specialist expertise required due to the financial pressure within Morriston Service group
SBU-STA-28892-064-PJ-22	Vaccination Team	External location to deliver ongoing COVID 19 Vaccination programme. Extension to existing STA from 1st April 2023 to 31st March 2024
SBU-STA-28892-065-AM-22	S'Ton & NPT Children Services	Only specialist Children's Hospice in Wales

SBU-STA-28892-066-AW	EMRTS	Upgrades to an existing system
SBU-STA-28892-067-DS-22	Oncology	Unable to source through Medacs or other PS Frameworks
SBU-STA-28892-068-AM-22	Corporate nursing	Current providers for a very niche and complex area of advocacy provision. All Wales contract currently being worked on, but we need to maintain the service availability in the interim i.e. up to April 2024.
SBU-STA-28892-069-SM-22	Clinical Records	Just Wales courier service has been used in the HB since 2017, the service have a number of invoices which require payment. In addition, the service must continue until April 2023, at which point the courier service will migrate to HCSW
SBU-STA-28892-071-AW-22	E-Prescribing system/Digital Services	Single supplier currently as part of pathfinder e-prescribing project for NHS Wales. The contract expires in March 2025 at which point the HB will consider tender options with the national e-prescribing framework which was progressed after the HB's project was initiated.

SBU-STA-28892-073-AM-22	Cardiff Learning Disability Health team	The HB had been in a 10year lease until 2019, at the end of the lease it had not been decided where the Team would be based and no other location had been decided on.
SBU-STA-28892-074-AW-22	SBUHB Support Services/ Domestic Services	Historically this service was a catalogue item. However, inappropriate use rendered this poor value for money resulting in an extra £10,000 being spent. (As identified in 2019). By using a call off order with Behrens this will continue to be a cost saving.

Further Matters to be Brought to the Attention of the Audit Committee (

RA Reference	Date Received	Hospital
RA-024-PB-22	07/12/2022	Medicine
RA-025-SM-22	22/12/2022	Health Board Wide
RA-026-AM-22	25/01/2023	Sexual Health Services Singleton
RA-028-AM-22	30/01/2023	Corporate nursing
RA-029-AT-23	31/01/2023	Corporate Governance
RA-030-AM-22	07/02/2023	Cefn coed Hospital

RA-031-SM-22	03/02/2023	Health Board Wide
RA-032-SM-22	09/02/2023	Morrison Hospital
RA-033-PJ-22	13.02.23	Morrison Hospital

Change Control Notices (CCN's)

CCN Reference	Date Received	Hospital
CCN-006-RC-22	13/01/2023	Singleton Pathology
CCN-007-JRC-22	06/02/2023	HB Wide

Summary	No.	Value exc. VAT
SQA	1	£17,500.00
STA	21	£3,165,475.29
RA	9	£419,694.38
CCN's	2	£536,333.33

s e.g., Single Quotation or Tender Actions, Contract Change Notes, E

How has this been justified?	How has value for Money been demonstrated?
Bespoke software development based on the specific technology	Short term and flexible agreement for collaboration, allowing us to consider options for longer term solutions
National shortage due to pressures on the overseas exam availability due to COVID 19	This post will contribute to value for money by enabling Morriston to continue to provide an efficient front door service in combination with extension to weekend working and moving towards patients accessing services 7 days a week in areas such as ambulatory care and SDEC
National shortage due to pressures on the overseas exam availability due to COVID 19	This post will contribute to value for money by enabling Morriston to continue to provide an efficient front door service in combination with extension to weekend working and moving towards patients accessing services 7 days a week in areas such as ambulatory care and SDEC
National delays to oil	Advised by NESSP SES that tank back up is necessary
Training for EMRTS clinicians	No alternative option available. Value for money is justified as detrimental effect to service if not provided.
We do not have an alternative supplier for this hardware	If we wanted to change storage for another vendor we would need to change our Cardiac PACS supplier or provide local storage from IT which is deemed unsafe due to the liability of the HB then to manage the data.
To provide a Safe product for use on site. Recharged to patient so no H.B. cost.	Extensive search of the market, alternatives reviewed, but this unique spec. chosen as designed for prison use.
Continuaton of existing contract	Continuation of service, to allow streamlined services and time for staff to train on the new Allocate system.

OEM Restriction	Replacement parts for LINAC. Service downtime has an adverse affect on Patient Care and waiting lists incurring costs to the Service
To provide continued, safe medical record storage.	MQ exercise carried out during the initial requirement, demonstrated The Maltings as a cost effective solution.
The patients accessing the service would be unable to access termination services provided by SBUHB	The H.B. will only refer when unable to facilitate and all appropriate relevant services around the process are taken up when by H.B.
In November 2020 the Health Board gave approval that the partnership with Coastal should proceed	This contract uses the NEC3 Partnering Contract which is fully autitable
No other system is as expansive as this.	Part of the Value teams SB projects that demonstrates excellent value in health care. System reduces clinician time and therapy appointments.
The value here is for the investment there is a significant cost reduction expected for 22/23 which will translate sustainably in to 2023/24	The value here is for the investment there is a significant cost reduction expected for 22/23 which will translate sustainably in to 2023/24
Extension to existing vaccination Service being provided at Canolfan Gorseinon	Alternative accommodation would incur significant costs and would not be viable at this stage if HB is to meet WG requirements for vaccination programme
To provide the service outside wales would result in extra costs for travelling & accomodtion etc. which would make the service impractical.	Alternative of tranferring patients out of Wales would incur extreme extra costs.

<p>EMRTS already has a contract in place with Nugensis this STA is required for essential system updates.</p>	<p>The developments are planned in response to expanding the service without expansion there is a risk to ongoing service delivery.</p>
<p>National shortage of UK trained consultant oncologists</p>	<p>Charges broadly in line with Framework tariffs</p>
<p>All Wales contract currently being worked on, but we need to maintain the service availability in the interim i.e. up to April 2024.</p>	<p>Full breakdown of costs linked to the enhancement of the service and the increase in IMCA's has been provided and new infrastructure is being developed to support improved reporting on performance.</p>
<p>Patient records must be stored and delivered safely, while HSCW prepare to take the service over.</p>	<p>Value for money will be demonstrated following HCSW migration.</p>
<p>The e-prescribing supplier is the same supplier as the national pharmacy stock control solution which provides efficiencies with integration, as well as staff familiarity. The supplier is also on the national e-prescribing framework such that the VFM has already been evaluated. This support is not available from any other provider.</p>	<p>The implementation of the digital e-prescribing and medicines administration solution is not yet complete. If not approved, the system will not be supported and result in the termination of the project with prescriptions reverting to paper processes and patient safety benefits not being realised.</p>

Continued on a rolling basis to ensure continuation of service. On going co-location plans being reviewed with I.A. but has been delayed due to Covid	No cost increase from previous years
Renewal of contract after review. Lowest price available.	Good service and no increase in costs from previous years. By continuing to use as a non cat item, savings will continue to be made.

Retrospective Action)

Item Description	Supplier
Agency Staff	SUPREMELOCUM SERVICES LTD
Renewal of Emergency Mass notification service licence/support	F_24
Surgical Termination Service	BPAS British Pregnancy Advisory Service
IMCA Independent Mental Capacity Advocate	Mental Health Matters
Psychological Therapy	N Massie Psychology Ltd
Membership of the Royal College of Psychiatrists Liaison Accreditation Membership (PLAN)	Royal College of Psychiatrists

Patient Record Transport	Just Wales
Roofing & Scaffolding	HM Thomas Roofing
Digital Activities of Daily Living Intervention	Agile Kinetic

Item Description	Supplier
One month extension of the Sysmex Direct MSC contract for the period 28/02/23 - 31/03/23 - Haematology & Coagulation, pre-cursor to a new contract starting on 1st April 2023	Sysmex UK Ltd
General surgery pricing and description added to SLA as within scope but no specific detail in original SLA	HBSUK

Value inc. VAT
£21,000.00
£3,632,677.47
£467,769.36
£543,600.00

Execution of an Extension, Award of Further

Description
Bespoke software development based on the specific technology and expertise of this company. Relationship as part of collaborative R&D, funded via ARCH under Swansea University
Agency locums
Agency locums
Supply of Gas Oil
Training iSimulate Devices
Silent Brick Storage expansion too replace Nearline which will become EOL Oct 23
Vaping Devices & juice for patients to use onsite.
Rotamap Clinical Portal System

Replacement parts, spares and repairs for existing machine
Infected Blood Inquiry
Termination service for women presenting with late gestations from 18weeks to 23+6 weeks.
Development of an Intergrated Swansea Wellness Centre under Welsh Government Primary Care Plan
Registering about 2000 patients onto customised Health PROM/triage/validation/support system
Expert & Immediate support to develop a financial improvement plan for Morryston Service Group
Venue for delivery of COVID-19 Immunisation programme
Paediatric specialist Care

Development to proprietary electronic patient report (EPR) system

Locum consultant medical oncologist to support practice whilst permanent recruitment is sought (period 9 month extension)

Independent Advocacy Service

Courier Services for the ongoing transport of patients case notes

Required to support the ongoing utilisation of the e-prescribing system across Singleton, Neath Port Talbot and Morriston Hospitals

Rent & Service charge for the provision of Cardiff CLDT accomodation from March 2023 to March 2024

Supply of curtain fittings and fitting service only, and used on an adhoc basis for disposable cubicle curtains. Bahrens also dispose of discontinued curtains inclusive of cost quoted.

Remarks

RA and STA raised to cover spend Medacs are unable to support, the service and SUPREMELOCUM SERVICES LTD are not managing the value on the purchase orders, this has created the reactive measures to rectify.

Procurement has delivered a meeting to educate service going forward.

17.02.23 - approved by K.W and updated in the files. Relates to SBU-SQA-28804-038-SM-22

New STA in progress fro 1st April onwards
SQA in process and waiting for sign off

3Year commitment Total £8290 + VAT
Form with Dept. to sign and return

£4,999 orders raised for Just Wales, to pay for previous invoices under 1 cost. STA in place to cover the expenditure and forecast spend for remainder of the 22/23
Sent back to estates for FBP approval.
An SQA has been completed for a total of £17,500

Original Contract Ref
CMS 321
SBU-DIR-056-JRC-21

er Business etc.

Supplier Name
Agile Kinetic
MEDI TEAM RECRUITMENT LTD
SUPREMELOCUM SERVICES LTD
Star Multi Fuels
MDT Global Solutions
Change Healthcare
Supreme Imports
Rotamap

Elekta Ltd

The Maltings

BPAS British Pregnancy Advisory Service

Coastal Housing Group

PROMAPP LTD

Peter Herring

Gorseinon Development Trust

Ty Hafan

Nugensis

MEDI TEAM RECRUITMENT LTD

Mental Health Matters

Just Wales

CareFlow Medicines management

Parade Estates Management Ltd

Behrens

SFI competition threshold

OJEU - £138,760.00

Local Quotation Threshold over £5,000.00

Local Tender Threshold over £25,000.00

Local Tender Threshold over £25,000.00

Local Quotation Threshold over £5,000.00

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Local Tender Threshold over £25,000.00
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Local Tender Threshold over £25,000.00

Remarks
Additional Line added to existing PO
New PO created fro apecific general surgery wourk

Contract Start Date	Contract Expiry Date
01.09.22	31.05.23
19/10/2022	31/03/2023
19/10/2022	31/03/2023
01/12/2022	01/01/2023
01.02.2023	01.02.2024
01.02.23	31.01.28
01.01.2023	31.12.2025
27.02.2023	26.02.2024

01.01.23	31.03.24
23.01.23	31.04.2023
01.12.2022	31.11.2025
01.02.23	31.01.28
01.03.22	31.03.23
01.02.23	
01/04/2023	31/03/2024
01.04.23	31.03.25

13/02/2023	30/06/2024
01.04.2023	31.12.2023
01/04/2023	31/03/2024
01.04.2022	31.04.2024
01/02/2023	31/01/2024

01/03/2023

28/02/2024

01/02/2023

31/01/2026

SFI competition threshold

Local Quotation Threshold over £5,000.00

OJEU - £138,760.00

OJEU - £138,760.00

Local Tender Threshold over £25,000.00

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