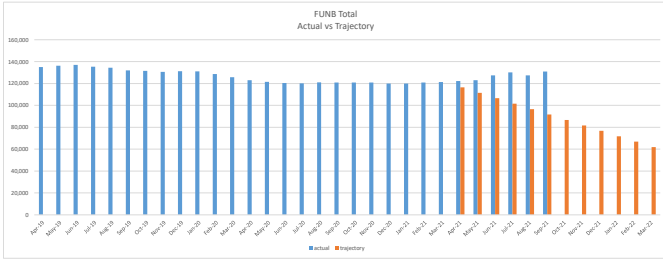


FUNB Total

	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	
actual	135,091	136,216	137,057	135,400	134,363	132,054	131,471	130,648	131,263	131,096	128,674	125,708	123,082	121,434	120,468	120,062	120,969	120,962	120,874	120,874	119,963	119,999	120,882	121,403	122,303	123,088	127,444	130,208	127,391	130,963							
trajectory																									116,443	111,483	106,523.8	101,942.7	96,602.67	91,642.8	86,682.53	81,772.47	76,762.4	71,802.33	66,842.27	61,882.1	



100% over target

	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	
actual	24,642	25,703	26,545	25,616	25,758	23,537	21,778	20,498	20,579	19,969	17,747	18,258	19,538	21,026	21,448	22,101	23,209	24,472	26,217	27,156	27,641	28,419	28,862	29,316	29,334	30,062	30,550	31,316	25,770	32,574							
trajectory																									27,842.3	26,388.6	24,894.9	23,421.2	21,947.5	20,473.8	19,000.1	17,526.4	16,052.7	14,579	13,105.3	11,631.6	

