

	Doctors	Nurses	Allied Health Professionals or Health Scientists	Non-Medical, Non-Clinical
Please provide agency spend for the staff group for 2019-20	£5,647,040	£13,098,582	£1,335,658	£2,344,014
Please provide bank spend for the staff group for 2019-20	N/A - We do not use a medical bank	£10,880,576	2163.26	£601,002
Please confirm which model you have in place for managing the staff group: Email to preferred supplier List, a Master Vendor, a Neutral Vendor, or a Software cascade to a preferred supplier list	Master Vendor	NHS Wales Framework	Master Vendor	Crown Commercial Services Framework
If you have a master vendor or neutral vendor in place, please confirm who this contract is with and the date on which this contract expires	Medacs - expires August 2020	Various - expires February 2021	Medacs - expires August 2020	Various - July 2021
Please confirm what percentage of bookings over the last 6 months have been within the NHSI/E agency caps (an approximation based on NHSI data submissions is fine)	29.00%	N/A - Agency Nursing through All Wales framework, caps do not apply.	N/A - This staff type does not have capped arrangements.	N/A - This staff type does not have capped arrangements.
Please confirm which provider manages your direct engagement process, the fee for the service and the date on which this contract expires (no this is not relevant for Nursing)	Medacs	n/a	Medacs	n/a
Please confirm what percentage of bookings are processed with a VAT savings by your direct engagement provider	N/A	0%	N/A	0%
Is your bank managed by an external bank provider (eg. NHS Professionals, Bank Partners) or in-house? Please confirm who is the external bank provider and when the contract expires if relevant	N/A - We do not use a medical bank	In-House	In-House	No
Is your bank managed via software? If so, please confirm which software .	N/A - We do not use a medical bank	Allocate	Allocate	Allocate
Is the Trust likely to undertake any procurement activity over the next 18 months related to provision or bank or agency services or software for the relevant staff group.	Yes	Yes	Yes	Yes

Please note that this data has been provided for the period 15.12.19 - 15.05.20.