

	Agency	WTE	Bank	WTE	
	Nursing		Nursing		
2016/17	£8,067,710	n/a*	£7,741,396	269	Apr to Feb
2017/18	£8,306,699	n/a*	£8,750,110	300	
2018/19	£13,049,546	n/a*	£11,110,146	325	
2019/20	£12,351,583	n/a*	£9,288,428	305	
	Medical		Medical		
2016/17	£9,765,207	n/a*	N/A	N/A	Apr to Feb
2017/18	£7,961,577	n/a*	N/A	N/A	
2018/19	£9,900,990	n/a*	N/A	N/A	
2019/20	£5,241,718	n/a*	N/A	N/A	
	Other		Other		
2016/17	£6,229,468	n/a*	£97,314	n/a*	Apr to Feb
2017/18	£3,249,630	n/a*	£298,578	n/a*	
2018/19	£3,331,881	n/a*	£472,655	n/a*	
2019/20	£3,319,944	n/a*	£537,659	n/a*	

*Please note that we do not hold WTE for Agency staff.

*Please note that due to the way our systems record Bank staff, we can not provide the WTE for "Bank Other" staff members as this can not be broken down for an accurate figure.

