Sum of Amount Paid	Year		
Unit	**2019**	**2020**	**2021**
Acute Medical Assessment Unit (East)	169,734	295,501	526,301
Acute Medical Assessment Unit (West)	823,903	159,423	6,468
AGPU	201,771	14,965	8,250
Angelton Clinic Ward 2 (Trf'd to Cwm Taf) (CLOSED)	7,658		
Angelton Clinic Ward 3 (Trf'd to Cwm Taf) (CLOSED)	22,383		
CC Celyn Ward	9,812	14,760	5,054
CC Derwen Ward	139,187	92,676	1,831
CC Onnen Ward	25,236	20,935	7,859
Cedar Ward (Low Secure)	8,421	2,348	3,425
Cefn Yr Afon Quarella Rd (Trf'd to Cwm Taf) (CLOSED)	1,502		
Central - Integrated Community Hub		28,109	25,721
Central Laundry			140
CHC Bridgend Enhanced Reablement (CLOSED)	26,788		
Clyne Ward CCH	2,311		797
Coity Clinic Ward 14 (Trf'd to Cwm Taf) (CLOSED)	4,156		
Coity Clinic Ward 15 (Trf'd to Cwm Taf) (CLOSED)	34,659		
Coity Clinic Ward 21 (Trf'd to Cwm Taf) (CLOSED)	63,032		
Community Continence	127,233	32,374	5,911
Community Drugs Team		15,460	4,287
Community Wound	274,558	23,943	47,817
COVID19 HB Readiness		63,738	177,926
Cwmtawe Health GP Cluster	830		
District Nursing - East Network (Trf'd to Cwm Taf) (CLOSED)	10,227		
District Nursing - West Network (Trf'd to Cwm Taf) (CLOSED)	4,936		
Fendrod Ward CCH	57,985	37,509	3,232
Forensic Cardigan Ward	12,307	3,310	9,277
Forensic Newton Ward	47,431	10,808	39,269
Forensic Ogmore Ward	7,314	7,690	9,636
Forensic Penarth Ward	153,756	28,053	40,830
Forensic Tenby Ward	5,249	8,864	9,893
Gorseinon West Ward	174,206	126,132	252,059
Gwelfor Unit CC	91,799	60,621	48,078
Hospital to Home		170,701	
LTC Team		2,884	
Maesteg Hospital (Trf'd to Cwm Taf) (CLOSED)	122,367		
Mass Vaccination Programme (COVID19)		3,519	1,325,096
Medicine Clinical Support (Trf'd to Cwm Taf) (CLOSED)	2,172		
Mh Community Drug & Alcohol (Trf'd to Cwm Taf) (CLOSED)	15,522	26,061	

MH Neath Comm Drug & Alcohol		353	
MN Anglesey Ward	507,485	182,674	54,213
MN B&P Medical Specialty		421	
MN B&P Outpatients			236
MN Burns Theatre	6,653	20,247	8,151
MN Cardiac Catheter Laboratory & Short Stay Unit	59,258	33,080	202,349
MN Cardiac ITU/HDU	823,866	119,238	275,386
MN Cardiac Surgery Medical Specialty	78,184		
MN Cardigan Renal Ward	280,033	68,807	85,216
MN CCU	114,491	55,382	230,148
MN Clydach Ward	336,412	161,717	
MN Cyril Evans Ward	198,586	86,690	227,742
MN Dan Danino Ward	198,544	22,560	2,654
MN Dyfed Ward	7,760	19,297	291,898
MN Elderly Care		17,927	73,304
MN Emergency Department - Medical	1,380		
MN Emergency Department - Non Medical	1,872,439	2,351,674	3,159,622
MN Gower Ward	1,102,619	540,561	618,438
MN Neurology Ambulatory Unit	75,396	3,380	29,393
MN Paediatric Oakwood Ward		1,690	7,675
MN Paediatric Ward M	102,245	11,746	15,003
MN Pembroke Acute Ward	452,246	102,721	95,316
MN Plastics Treatment Unit (PTU)	1,002		
MN Powys Ward	35,550	9,453	92,494
MN Radiology	39,819	13,999	
MN Renal Medicine	603,807	747	
MN Respiratory Medicine	1,072		
MN SDMU	1,328,621	401,963	753,537
MN Tawe Ward			145,132
MN Tempest Ward	179,429	82,568	13,784
MN Theatres	61,710	131,564	332,448
MN Ty Olwen	3,742	637	3,065
MN Ward A Trauma Admissions Ward	237,729	165,347	270,154
MN Ward B	453,833	149,547	207,276
MN Ward C	587,372	314,566	572,318
MN Ward D	880,224	327,770	378,111
MN Ward F	628,168	376,785	314,184
MN Ward G	400,467	140,652	2,716
MN Ward H	653,323	401,583	436,314
MN Ward J	664,702	172,024	634,304
MN Ward R	723,931	507,343	783,682
MN Ward S	416,575	618,000	669,815
MN Ward T	499,755	170,816	464,481
MN Ward V	777,171	301,885	233,010
MN Ward W	44,452	93,889	453,392
Morriston Unit Management			34,361
Neath Locality District Nursing	95,678	1,576	
NPT CRT Nursing		27,026	1,330
NPT Detox Ward		322	
NPTH Dermatology (Nursing)	206		
NPTH MAU (COVID19)		26,310	1,836
NPTH MIU	39,893	20,556	10,105

NPTH Neuro-Rehab Ward	132,843	55,255	110,997
NPTH Radiology			258
NPTH Ward B	60,441	80,604	7,564
NPTH Ward B2 (To be closed)	306,847	43,292	786
NPTH Ward C	611,166	352,984	321,831
NPTH Ward D	191,702	133,157	125,571
NPTH Ward E	263,389	218,771	187,307
NPTH Ward F Acute	89,430	20,157	10,164
NPTH Ward G EMI			278
NPTH Ward H (COVID19)		14,580	8,719
Nurse Bank Administration			756
Occupational Health	28,856	18,323	7,660
Perinatal Inpatient Unit			32,812
Perinatal MH Services	29,201	1,647	3,371
PICU Coity Clinic (Trf'd to Cwm Taf) (CLOSED)	21,776		
POW Ambulatory Care (Trf'd to Cwm Taf) (CLOSED)	770		
POW AMU (Trf'd to Cwm Taf) (CLOSED)	229,266		
POW Cardiac Unit (Trf'd to Cwm Taf) (CLOSED)	118,156		
POW Critical Care (Trf'd to Cwm Taf) (CLOSED)	158,145		
POW Discharge Liaison (Trf'd to Cwm Taf) (CLOSED)	10,963	206	
POW Elderly Care (Trf'd to Cwm Taf) (CLOSED)	217,987		
POW Emergency Department (Trf'd to Cwm Taf) (CLOSED)	610,077	1,990	
POW Occupational Therapy	2,568		
POW Paediatric Ward (Trf'd to Cwm Taf) (CLOSED)	6,072		
POW Short Stay Unit (Trf'd to Cwm Taf) (CLOSED)	58,470	482	
POW Ward 10 (Trf'd to Cwm Taf) (CLOSED)	189,343		
POW Ward 11 (Trf'd to Cwm Taf) (CLOSED)	114,864	871	
POW Ward 18 (Trf'd to Cwm Taf) (CLOSED)	123,209		
POW Ward 19 (Trf'd to Cwm Taf) (CLOSED)	202,866	1,293	
POW Ward 2 (Trf'd to Cwm Taf) (CLOSED)	163,053	324	
POW Ward 20 (Trf'd to Cwm Taf) (CLOSED)	38,064		
POW Ward 5 (Trf'd to Cwm Taf) (CLOSED)	179,675		
POW Ward 6 (Trf'd to Cwm Taf) (CLOSED)	315,502	441	
POW Ward 7 (Trf'd to Cwm Taf) (CLOSED)	124,845		
POW Ward 8 (Trf'd to Cwm Taf) (CLOSED)	159,660	390	
POW Ward 9 (Trf'd to Cwm Taf) (CLOSED)	19,467		
POW Y Bwthyn Newydd (Trf'd to Cwm Taf) (CLOSED)	1,610		
Prison Healthcare	50,454	5,200	16,178
Professional Heads of Therapies		3,256	1,132
Rowan Ward	21,738	6,908	4,274
Singleton Day Unit	66,112	35,192	50,202
SN Chemotherapy Day Unit	139,597	89,728	97,522
SN Maternity			2,038
SN Neo-Natal Intensive Care Unit	382,049	204,468	79,663

SN Ophthalmology Outpatients	1,320		
SN SAU	1,212,972	577,838	740,696
SN Theatres		39,357	108,016
SN Ward 11 Haematology Day Unit			15,766
SN Ward 12	407,869	376,094	261,479
SN Ward 16 (COVID)		21,535	85,835
SN Ward 2	75,836	22,791	14,078
SN Ward 3	601,517	206,903	203,058
SN Ward 4	217,231	101,632	152,103
SN Ward 6	504,663	186,529	233,788
SN Ward 7	787,731	183,354	17,672
SN Ward 8	628,640	284,145	222,588
SN Ward 9	667,470	281,020	261,727
Special Services - Bryn Afon	3,564		
Special Services - Dan-y Deri	30,818	17,763	1,340
Special Services - Dan-y-Bont	1,776		
Special Services - Hafod y Wennol	59,019	10,530	1,218
Special Services - Laurels & Briary	23,929		
Special Services - Lletty Newydd	7,160	806	968
Special Services - Llwyneryr	171,026	20,722	907
Special Services - Ty Garth Newydd	4,268	458	914
Speech Therapy Paediatrics	429		
Step Down Unit CCH - Carreg Sarn	936		
Tonna Emi Suite 2	1,887	8,382	3,367
Tonna Emi Suite 4	17,668	4,337	
Triage Service	897		
Welsh Trust LTA	-	418	
West - Integrated Community Hub	8,103		14,083
West Bed Management		1,696	
West Community Paediatrics	42,066		
West Community Physiotherapy	412		
West Critical Care	556,650	833,807	934,666
West Vascular Surgery			1,153
NPTH Theatres			37,284