Rydym yn croesawu gohebiaeth yn y Gymraeg neu'r Saesneg. Atebir gohebiaeth Gymraeg yn y Gymraeg, ac ni fydd hyn yn arwain at oedi. We welcome correspondence in Welsh or English. Welsh language correspondence will be replied to in Welsh, and this will not lead to a delay.

Cais Rhyddid Gwybodaeth / Freedom of Information request
Ein Cyf / Our Ref: 22-I-008

You asked:

1. **The budget allocated to each specialist community perinatal mental health team in your health board in the following years – 2020/21, 2021/22, 2022/23**

Name of team/area	2020/21	2021/22	2022/2023
Perinatal Inpatient Unit	£81,037	£1,461,878	£1,488,000
Perinatal MH Services (community)	£408,923	441,444	£439,355

2. **How much your health board actually spent on each specialist community perinatal mental health teams in the following years - 2020/21, 2021/22, 2022/23**

Name of team/area	2020/21	2021/22
Perinatal Inpatient Unit	£81,037	£1,454,089
Perinatal MH Services (community)	£296,617	486,796

3. **The projected spend in your health board for each specialist community perinatal mental health teams in the year 2022/23**

Name of team/area	2022/23
Perinatal Inpatient Unit	£1,455,000

Pencadlys BIP Bae Abertawe, Un Porthfa Talbot, Port Talbot, SA12 7BR / Swansea Bay UHB Headquarters, One Talbot Gateway, Port Talbot, SA12 7BR
Bwrdd Iechyd Prifysgol Bae Abertawe yw enw gweithredu Bwrdd Iechyd Lleol Prifysgol Bae Abertawe
Swansea Bay University Health Board is the operational name of Swansea Bay University Local Health Board

Perinatal MH Services (community)	£490,000

4. Is there any difference between funding allocated for 2022/23 (question 1) and projected spend (question 3)? If so, please explain the reasons for the difference.

Name of team/area	No difference	Yes, difference is mainly (i.e. more than 50%) due to unfilled posts?	Yes, difference is due to other reasons (please explain)
Perinatal Inpatient Unit	-	-	Recruiting to posts due to staff turnover but all advertised.
Perinatal MH Services (community)	-	-	Awaiting post to be filled following successful recruitment

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